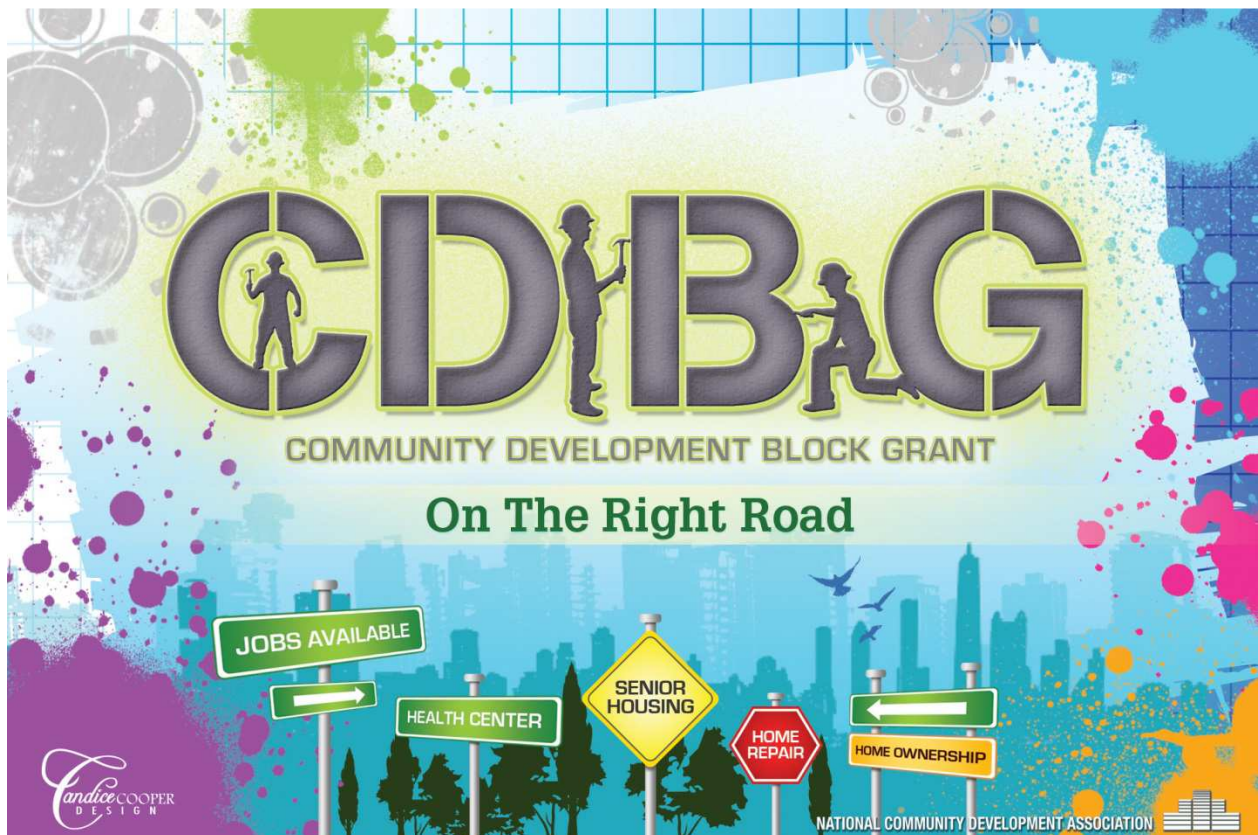




City of Glendale, AZ

Consolidated Annual Performance and Evaluation Report (CAPER)

**Fiscal Year (FY) 2012-2013
Year 3**





CITY OF GLENDALE, AZ

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

Fiscal Year (FY) 2012-2013

Year 3

Prepared by:

**City of Glendale, Arizona
Community Revitalization Division
Glendale City Hall
5850 West Glendale Avenue, Suite 107
Glendale, Arizona 85301**

Phone (623) 930-3670

FAX (623) 435-8594

TDD (623) 930-2197

AZ Relay Service Number 711

Submitted to:

**U.S. Department of Housing and Urban Development
September 2013**

TABLE OF CONTENTS

GENERAL

Executive Summary	1
General Questions	3
Managing the Process	6
Citizen Participation	6
Institutional Structure	7
Monitoring	8
Lead-based Paint	11

HOUSING

Housing Needs	11
Specific Housing Objectives	14
Public Housing Strategy	16
Barriers to Affordable Housing	17
HOME	17

HOMELESS

Homeless Needs	18
Specific Homeless Prevention Elements	20
Emergency Shelter Grants (ESG)	21

COMMUNITY DEVELOPMENT

Community Development	22
Antipoverty Strategy	26

NON-HOMELESS SPECIAL NEEDS

Non-Homeless Special Needs	27
Specific HOPWA Objectives	28

OTHER NARRATIVE

Schedule of Reports	30
---------------------	----

EXHIBITS

Objectives and Outcomes	Exhibit I
Citizen Participation	Exhibit II
Geographic Distribution of Activities, Low and Low-Moderate Maps	Exhibit III
CDBG Financial Summary (CO4PR26) FY 2012-13	Exhibit IV
Projects	Exhibit V
ESG Supplement	Exhibit VI



Third Program Year CAPER

The CPMP First Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

The City of Glendale continues to evolve with continuing economic development initiatives and continues its role as a leader in developing new or improving existing programs that provide Glendale citizens with affordable housing, viable neighborhoods and quality living environments. Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and Home Investment Partnerships (HOME) Program funds are received from the U.S. Department of Housing and Urban Development (HUD), to provide critical funding resources that make such programs possible.

At the beginning of each fiscal year (FY), Glendale prepares an Annual Action Plan that informs HUD and citizens of the goals and objectives Glendale intends to accomplish with CDBG, ESG, HOME, and other leveraged funds during that upcoming year. At the end of the fiscal year, Glendale prepares a Consolidated Annual Performance and Evaluation Report (CAPER) to illustrate the actual accomplishments achieved during that year. The CAPER allows HUD, local officials, and citizens to assess the use of available resources and to assess the efforts made to achieve the goals and objectives identified in Glendale's Consolidated Five-Year Plan and Annual Action Plan.

As an entitlement city, Glendale received CDBG and ESG funding directly from HUD. The CDBG entitlement for FY 2012-13 was \$2,083,478 with an additional funding capacity of \$140,000 was generated from prior year program income and project savings, and was reprogrammed to provide a total of \$2,223,478 to fund CDBG activities. In addition, Glendale's ESG entitlement was \$174,160.

The CDBG program was designed to primarily assist low- and moderate-income individuals by providing affordable decent housing, suitable living environment, revitalizing neighborhoods, and creating employment opportunities through economic development.

The ESG program was created to assist with the prevention of homelessness, and to assist homeless individuals and families experiencing homelessness.

Glendale's HOME entitlement of \$487,282 for FY 2012-2013 is distributed through the Maricopa County HOME Consortium. Consortium members include Maricopa County, the cities of Glendale, Tempe, Scottsdale, Chandler, Peoria, Avondale, Surprise, and the Town of Gilbert. The Maricopa HOME Consortium serves as the lead agency.

FY 2012-2013 ACCOMPLISHMENTS FUNDED WITH CDBG, ESG, AND HOME FUNDING

Program/Service	Quantity	Accomplishment	HUD Funds Expended
Housing Rehabilitation Activities	28	Homes Rehabilitated/Replaced (Rehabs/Exterior Improvements/Replacements)	646,450
	14	Lead-Based Paint/Hazard Test/Abatement 14 Tests, 4 requires mitigations	34,560
	157	Homes Repaired (7 Roofs & 150 Emergency Home Repairs)	398,925
	53	Code Enforcement within Redevelopment Area- 53 Foreclosed homes were brought up to code	10,811
New Homeownership Opportunities	5	Home Buyer Assistance and Single-Family Homes Acquired for Rehabilitation and Resold to Low-Income Families	429,960
Assistance to the Homeless	11,034	11,034 Individuals assisted with Homeless Shelter or Intervention Assistance	273,533
Assistance to Persons with Special Needs	14	Provided 14 Home Modifications for the Disabled	43,011
Economic Development , Public Facilities Improvements, and Public Infrastructure	79	Dilapidated Structures Demolished & Visual Improvement, and Clean and Lien Clearance	104,450
	3	Public Facility Renovations and Public Infrastructure Activities Completed	315,477
	2	Public Facility Renovations in Progress	11,905
	3	Public Housing or Rental Housing Renovations in progress	204,573
Public Services	27,666	Individuals assisted via Public Service Providers	184,398
Fair Housing	116	Households Assisted	15,000
Administration			379,642
Total HUD Funds Expended			\$3,052,695

Glendale is proud of the accomplishments illustrated in the sections to follow and will continue to utilize all available resources to improve the quality of life in our neighborhoods and community. A total of \$52,659 of CDBG program income from Single Family Rehabilitation Loan Repayments during FY 2,012-2013 was entered into the Integrated Disbursements and Information System (IDIS), and was drawn down against expenditures encumbered during the year. Also, see the Maricopa HOME Consortium CAPER for reference to \$7,524 of HOME program income also earned and drawn down during the year. There was no program income in the ESG program.

In Program Year 3, Glendale has been able to use our federal appropriation to fund more than 25 different agencies and projects that benefit the Glendale community. These agencies leveraged an additional \$18,417,802 in outside funding sources, which in turn are used to provide service to thousands of Glendale residents. Some examples of the programs that assist low-moderate income persons would include funding local organizations such as the YWCA for congregate meals served to seniors and disabled individuals; Boys & Girls Club programs; St. Mary's Food Bank Alliance emergency food box, and home food delivery; and the Central Arizona Shelter Services, emergency shelter operations, and facility improvements. In addition to assisting various community service agencies, the Community

Revitalization Division (Division) also assists with the removal of slum and blight. Through a combination of CDBG and HOME funds, the city has been able to work with non-profit developers such as Habitat for Humanity, to provide funding to construct new single-family housing. This area includes the city's Downtown Redevelopment Target Area (DRTA) as highlighted in the City Center Master Plan.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

1. Please see Exhibit 1 OBJECTIVES & OUTCOMES for accomplishments in attaining the goals and objectives for Fiscal Year 2012-2013.
2. The programs are reviewed each year by the Community Development Advisory Committee (CDAC), a group of volunteer citizens appointed from the Council Districts throughout Glendale. Priorities are reviewed to make adjustments in programs and projects that are necessary for meeting the established Five-Year Plan. If adjustments need to be made due to current conditions, such as finding a way to bridge the affordability gap for new homeowners, the CDAC/staff addresses the priorities and goals that might need to be changed.
3. Fair Housing is a shared concern regionally and locally, as illustrated in Glendale's Five-Year Consolidated Plan. Glendale completed the Analysis of Impediments (AI) to Fair Housing Choice in June 2010. The analysis identifies barriers to fair housing choice, to prevent and address discriminatory housing practices based on race, color, national origin, sex, religion, disability and familial status. In this past year, Glendale continued to implement a three-pronged strategy to eliminate fair housing barriers by providing or supporting Advocacy, Education, and Enforcement.

ASK Development Solutions, Inc. based in Southfield, Michigan prepared Glendale's update to the Analysis of Impediments (AI) to Fair Housing Choice. The analysis identifies barriers to free and unencumbered choice of and access to housing.

The table below describes the programs that were supported to perpetuate Fair Housing through advocacy, education, and enforcement of Fair Housing statutes.

Advocacy	Newspaper: Glendale continues to advertise fair housing assistance and services by publishing non-legal notices, in Spanish and English, each month in a local newspaper of general circulation.
	Television: Glendale provides fair housing referral service through Glendale's cable channel. This is an informational channel with a reasonably widespread viewing audience in the community. The advertisement is in videotext format and appears at least three times daily.
	Outreach Literature: Fair-housing posters are prominently displayed in locations within municipal facilities and at subrecipient locations.
	Program Subrecipients: Subrecipients funded under the CDBG, ESG, and HOME programs are required to comply with fair housing requirements.
	City Web Site: Glendale's web page offers links to several web sites to assist low-/moderate-income families and individuals. Two Divisions within Community Partnerships provide references to fair housing web sites – one in Community Revitalization and one in Housing. From there, information is available regarding rights and the process for filing complaints.
Education	Legal Assistance and Counseling Assistance: Glendale contracted with Community Legal Services to provide legal assistance, outreach and training to educate private and public sector housing practitioners. This agency conducts workshops on issues related to fair housing. In addition, legal assistance and counseling is available to Glendale residents who feel they may have been victims of discrimination.
	Counseling Assistance: Community Housing Services counsels and assists Section 8 tenants to locate outside areas of poverty and minority concentrations. The Section 8 program is also marketed to rental property owners and managers throughout Glendale to avoid centralization.
Enforce-ment of Fair Housing Statutes	Legal Counseling Assistance: As part of the \$15,000 of CDBG administration funds listed above under education, enforcement of fair housing statutes was also included in the Community Legal Services contract. Community Legal Services provides direct representation and litigates on behalf of its Glendale clients with Fair Housing claims in courts and through the Arizona Attorney General's administrative Fair Housing complaint process.
	Testing for Housing Discrimination: The Arizona Department of Real Estate is charged with testing for housing discrimination throughout the state.

4. In assessing progress toward goals, Glendale made a number of observations. Some of these observations had resulted in adjustments and changes, which were made during the

preparation of the FY 2012-2013 Annual Action Plan. Some goals listed in the OBJECTIVES AND OUTCOMES table in Item 1 above were based on the estimated availability of resources needed to address them. We made any necessary corrections in those areas during the preparation of the FY 2012-2013 Action Plan. An increase in overall costs impacted performance and decisions.

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) documents the grant and general funds spent on activities to address the goal of decent housing and the objective of affordability. We continue to partner with other departments like the Community Action Program and participate with the Maricopa County Continuum of Care to address underserved needs.

5. Leveraging Resources: The table "LEVERAGING RESOURCES FOR FY 2012-2013" (below) provides a summary of federal, state, county, local and other public and private resources that were made available during FY 2012-2013 to assist Glendale in achieving the goals and objectives contained in the FY 2010-2014 Five-Year Consolidated Plan. Where a match is required, each agency is required to identify the non-federal resources utilized to meet those requirements.

LEVERAGING RESOURCES FOR FY 2012-2013				
FUNDING SOURCE	Proposed Amount	Proposed Subtotals	Actual Amount	Actual Subtotals
A. FEDERAL FUNDS				
1. CDBG	2,083,478		2,083,478	
2. HOME Program	486,556		486,556	
3. ESG	174,160		174,160	
4. HUD Low Rent Public Housing	437,803		437,803	
5. HUD Section 8 Vouchers & Certificates	8,135,925		8,135,925	
6. HUD Capital Fund Program	190,672		190,672	
7. Other Programs				
		11,504,847		11,504,847
B. STATE FUNDS				
1. LIHEAP & Other Emergency Programs (CAP)	944,397	944,397	944,397	944,397
C. COUNTY FUNDS				
1. Maricopa County Dept. of Human Services (CAP)	526,040	526,040	526,040	526,040
D. LOCAL GENERAL FUNDS (City of Glendale)				
1. Community Action Program (CAP) (COG)	129,280		129,280	
2. Community Housing Services (COG)	307,000		307,000	
3. Code Compliance (COG)	1,289,315		1,289,315	
4. Community Revitalization (COG)	334,195		334,195	
5. Neighborhood Partnerships Office -	362,722		362,722	
7. Maricopa County HOME Consortium Match	25,000		25,000	
8. YWCA Home Delivered Meals	48,500	2,496,012	0	2,447,512
E. PRIVATE FUNDS				
1. Community Revitalization Program Income (COG)	45,000		60,184	
2. Operating Receipts from Community Housing Rents	300,000	345,000	300,000	360,184
F. Est. LEVERAGED FUNDS – NON PROFITS				

1. CDBG - Public Services	10,847,947		10,847,947	
2. CDBG - Physical Improvements	320,558		320,558	
3. HOME	592,750		592,750	
4. ESG	6,656,597	18,417,802	6,656,597	18,417,802
Totals	\$33,764,098			\$34,200,782

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The Community Revitalization Division monitors progress, prepares the Annual Action Plan and CAPER, assists the CDAC in their evaluation of applications, and addresses administrative and regulatory issues. As a member of the HOME Consortium, the Division also shares responsibility for peer monitoring of other HOME Consortium members and in turn is monitored by those peers.

The Division is responsible for planning and reporting on projects and services that are provided by non-profit agencies, other city departments and other governments.

Also, see the Maricopa HOME Consortium CAPER for reference to the HOME process management.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

1. An integral component of the development of the Consolidated Annual Performance and Evaluation Report (CAPER) is providing citizens with an opportunity to review and comment on the CAPER. A public notice, announcing the public review and comment period for the CAPER, was published in The Glendale Star on September 5 and September 12, 2013. (See next page.)

The public notice informed citizens of the review and comment period, which ran from September 6, 2013 through September 24, 2013 (minimum 15-days). The notice provided information regarding the locations where the CAPER would be available for public review, and advised citizens where comments should be directed.

Listed below are the locations where the CAPER was made available for citizen review:

FY 2012-2013 Consolidated Annual Performance and Evaluation Report (CAPER) Public Review and Comment Period 9/6/13 through 9/24/13	
Public Building	Address
Community Revitalization Division	5850 W. Glendale Avenue, Suite107 Glendale, Arizona
Community Housing Administrative Office	6842 N. 61 st Avenue Glendale, Arizona
Velma Teague Library	7010 N. 58 th Avenue Glendale, Arizona
Glendale Main Library	5959 W. Brown Street Glendale, Arizona
Foothills Library	19055 N. 57 th Avenue Glendale, Arizona

The DRAFT CAPER was also posted on the Community Revitalization web page:
<http://www.glendaleaz.com/communitypartnerships/Plansandassessments.cfm>

In addition to accepting comments at the Community Revitalization Division office by mail and by fax, an e-mail address was provided for public input at: Con-Plan@glendaleaz.com

Further, an e-mail list is maintained which includes all non-profit agencies that are currently providing services, or had done so previously. An announcement was sent via e-mail to make our non-profit partners aware that the CAPER was available for review, as well.

2. Please see Exhibit 1 OBJECTIVES & OUTCOMES for accomplishments in attaining the goals and objectives for Fiscal Year 2012-2013. Maps providing information regarding geographic distribution and location of investments, as well as areas of minority concentration, are located in Exhibit III.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

IMPROVE INSTITUTIONAL STRUCTURE AND ENHANCE COORDINATION

Glendale initiated a variety of enhancements to critical processes, such as our overall environmental review process and our monitoring process and capacity.

Glendale also emphasizes a team approach to problem solving and places a high priority on developing strategic partnerships and strong communication networks. The table below provides a list of Glendale's strategic partnerships and networks. For a detailed summary of the partnerships and networks, please refer to the Glendale FY 2012-2013 Annual Action Plan.

Glendale Strategic Partnerships & Networks	
Community Development Advisory Committee (CDAC)	Commission on Neighborhoods
Community Volunteer Program	Maricopa HOME Consortium
Glendale University	Intergovernmental Coordination
Housing and Emergency Services Partnership	Glendale Police Community Action Teams (CAT)
Maricopa Association of Governments (MAG)	

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

Procedures have been established to monitor up to six subrecipients with formal monitoring visits each year. Monitoring visits will be conducted on-site whenever feasible. Selection of the agencies to be monitored is based on a risk analysis prior to determining which agencies to monitor. Fourteen on-site monitoring visits were completed during FY 2012-2013. In addition, technical assistance was provided to the other agencies that were not monitored during the year. There were also two HOME peer reviews completed during FY 2012-2013.

Monitoring visits are conducted in accordance with the updated monitoring and compliance guidebook published by HUD. A standardized monitoring guide, created by the Maricopa HOME Consortium, is also followed in evaluating subrecipient performance, and the results of the monitoring visits are documented in a written report addressed to the subrecipient agency. Where findings, concerns or suggestions have been identified, we worked with the agencies to eliminate issues. In addition, where applicable, a follow-up monitoring or technical session was scheduled. There were no findings of significant impact issues during the fiscal year.

Self-Evaluation: The current state of the economy continues to impact our community. The goal of the community planning and development programs, as identified in the Five-Year Consolidated Plan, is to continue to develop viable communities by providing decent

housing, a suitable living environment, and economic opportunities for low- and moderate-income individuals. During FY 2012-2013, the City of Glendale continued to fund activities and implement strategies that had a significant impact on achieving these goals. The accomplishments illustrated in the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached), clearly indicate that:

- ☐ Community revitalization continues to implement with the adoption of a new Revitalization Plan throughout Glendale.
- ☐ Glendale neighborhood housing stock has been substantially improved and rehabilitated;
- ☐ Glendale neighborhood streetscapes have been improved and are safer and more aesthetically pleasing;
- ☐ Additional low-income families have an opportunity to own their own homes through a variety of programs, including acquisition rehabilitation, infill housing, etc.;
- ☐ Homeless prevention continues to be the most effective method of addressing the issue of homelessness, and complements other related critical services;
- ☐ Thousands of individuals and families are receiving critically-needed public services that improve their quality of life;
- ☐ Disabled citizens have increased access within their own homes, and to Glendale public spaces and facilities; and
- ☐ Newly renovated public facilities improve the delivery of programs and services and also create aesthetic and social accents in the community.

CDBG and HOME programs are popular and effective programs that continue to be in great demand, especially with the current economic conditions. Each activity, program, and project is monitored on a continual basis following internal review procedures to ensure effectiveness. When challenges are encountered or change is needed, the cause is assessed and adjustments are made. In FY 2012-2013, project savings and other funds were reprogrammed through the public process to address funding shortfalls and get the funds back out into the community as soon as possible. This was done within the confines of our Five-Year Citizen Participation Plan. Funding from the Housing Rehabilitation Program was reallocated within the program umbrella to address a variety of housing rehabilitation related demands and again to get the federal funds out to the community as quickly and efficiently as possible.

The CDAC made funding recommendations towards the homeless prevention and rapid re-housing programs and the operational costs of homeless service activities with ESG funds along with other federal funds. They also, helped fund existing shelters and addresses related homelessness issues while maintaining our focus on prevention.

Through its partners, the Division continues to review and update its policies and procedures to assure regulatory compliance and ensure that limited resources are used effectively and efficiently. If impediments are identified, staff will research options for management consideration, and implement changes. All major goals continue on target.

Grant disbursements continue to occur timely. Program expenditures do not differ from the letter of credit disbursements, because city resources are used to fund program activities, and the subsequent letter of credit drawdowns occur on a reimbursement basis. Glendale continues to utilize innovation to improve the grants application process, such as the ongoing use of the United Way's e-CImpact online application system to streamline the process and provide better access to our non-profit partners. Glendale continues to meet or exceed its timeliness test each year as mandated by regulation.

While we continue to meet or exceed most of our goals and objectives, there continues to be challenges that impact our programs. The current effects on the downturn in the housing market is negatively impacting neighborhoods and making it very difficult for first time homebuyers to secure mortgages. Staff continues to work with other departments in

addressing challenges related to properties falling under their regulatory jurisdiction, especially historical properties, in the area of historic preservation. We have changed the financial structure of the loans we provide to accommodate the increased cost associated with Housing Rehabilitation projects.

The environmental clearance process has been streamlined and has positively impacted the timeliness of projects. Staff has continued environmental regulatory training to ensure compliance and help update procedures, regulatory interpretations, and to utilize the latest clearance documentation. In June 2009, an Intergovernmental Programmatic Agreement was signed by the City of Glendale, State Historic Preservation Department, and Maricopa County Consortium. This agreement eliminates the need for the State Preservation Office review for the potential historic effect on a project. The responsibility for this review will now be done with the qualified Community Revitalization staff in conjunction with the City of Glendale's Historic Preservation Officer. The programmatic agreement is designed as approaching all projects that might have or that might be considered to have a level of historic significance. The choices of material and construction techniques are to be developed with preservation in mind when economically feasible. The Division works closely with our Historic Preservation Liaison and attends the Historic Preservation Committee meetings as requested. The Planner/Liaison assigned to historic preservation is consulted as needed. In cases where we are dealing with very unique historical property, we will acquire the services of architects recognized as experts in the historical arena as recommended by our Planning Department and other stakeholders. Glendale continues to contract with an outside consultant to assist us with the annual programmatic clearance process and the first tier clearance of our physical improvement projects. This has enabled us to redistribute limited staff time to create efficiency in the overall grant administration process.

Glendale conducts an extensive public participation process for the allocation of federal funds. This process involves a review of community needs and input from a variety of stakeholders and partners. As in any community, Glendale has infinite needs and finite resources to address them. To ensure Glendale's federal allocations are serving locally identified needs and to ensure HUD's investment is leveraged to the highest efficiency, the Community Revitalization Division, in conjunction with the CDAC, continues reviewing the amount of the federal allocations to partner agencies, working with them to focus on efficiency, and outcomes.

Staff continues their effort to increase our current level of technical assistance and monitoring of partner agencies. Overall, agencies were providing good value to the citizens of Glendale and any issues were identified and addressed.

Our team continues to communicate with private financial institutions, such as banks, non-profit mortgage companies to identify and pursue financial partnership opportunities. In today's tight credit market, these partnerships will allow us to leverage existing project funds, refinance existing debt by providing a lower finance rate with non-federal funds, resulting in assistance to more families and the replacement of existing predatory type loans.

We work diligently to ensure that our partner agencies have access to as many resources as possible, so they can make a positive impact on our community and that federal funding is leveraged to its highest potential.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

Lead-Based Paint Regulations

The U.S. Department of Housing and Urban Development (HUD) has regulations to protect children from the hazards of lead-based paint in federally funded projects. HUD continues to provide training for compliance with these regulations. Staff from Glendale's Community Revitalization Division has attended training and is currently in compliance with these regulations. In addition, Glendale continues to provide required notice and information to all program participants of the hazards posed by lead paint. All pre-1978 housing units are tested for lead content prior to any rehabilitation program assistance.

In FY 2012-2013 Glendale allocated CDBG funding for the reduction of lead-based paint hazards in single-family homes rehabilitated under the Residential Rehabilitation Programs. With the use of \$34,560 of CDBG funding, fourteen (14) lead-based paint assessments were conducted and four (4) required mitigations.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>			Current % of Households	Current Number of Households												
					Year 1		Year 2		Year 3		Year 4		Year 5			
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goals	Actual		
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS														
		<u>Any housing problems</u>			147	959	500	959	150	112						
		<u>Cost Burden > 30%</u>														
		Cost Burden >50%														
	Small Related	NUMBER OF HOUSEHOLDS														
		With Any Housing Problems			29	0	5	0	31	10						
		Cost Burden > 30%														
		Cost Burden >50%														
	Large Related	NUMBER OF HOUSEHOLDS														
		With Any Housing Problems			29	0	5	0	5	0						

Household Income >30 to <=50% MFI	Owner		Cost Burden > 30%																
			Cost Burden >50%																
		All other hsholds	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			29	800	500	800	39	75								
			Cost Burden > 30%																
			Cost Burden >50%																
		Elderly	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			39	20	66	27	59	45								
			Cost Burden > 30%																
			Cost Burden >50%																
		Small Related	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			42	3	225	179	190	111								
			Cost Burden > 30%																
			Cost Burden >50%																
		Large Related	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			42	5	10	5	9	8								
			Cost Burden > 30%																
			Cost Burden >50%																
		All other hsholds	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			39	144	225	179	221	175								
			Cost Burden > 30%																
			Cost Burden >50%																
Household Income >30 to <=50% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			46	0	5	0	35	1								
			Cost Burden > 30%																
			Cost Burden >50%																
		Small Related	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			9	0	5	0	8	1								
			Cost Burden > 30%																
			Cost Burden >50%																
		Large Related	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			9	0	5	0	6	2								
			Cost Burden > 30%																
			Cost Burden >50%																
		All other hsholds	NUMBER OF HOUSEHOLDS																
			With Any Housing Problems			9	0	5	0	8	2								

Household Income >50 to <=80% MFI

		Cost Burden > 30%												
		Cost Burden >50%												
	Small Related	NUMBER OF HOUSEHOLDS												
		With Any Housing Problems			23	19	23	19	15	9				
		Cost Burden > 30%												
		Cost Burden >50%												
	Large Related	NUMBER OF HOUSEHOLDS												
		With Any Housing Problems			23	24	23	24	21	11				
		Cost Burden > 30%												
		Cost Burden >50%												
	All other hsholds	NUMBER OF HOUSEHOLDS												
		With Any Housing Problems			23	31	23	31	25	9				
		Cost Burden > 30%												
		Cost Burden >50%												
	Total Any Housing Problem													
	Total 215 Renter													
	Total 215 Owner													
	Total 215													

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of the resources used for this purpose.

As listed in Glendale's Five-Year Consolidated Plan FY 2010-2014 (Executive Summary, Pages 1 through 29), Glendale's Housing Goals and Objectives include the following. Specific performance measures (e.g., number of households assisted and units produced) appear at the end of this section and in the required HUD tables.

City of Glendale Housing Goals and Objectives

FIVE-YEAR HOUSING PLAN GOALS AND OBJECTIVES

STRATEGY 1: PROVIDE HOMELESS SUPPORT SERVICES ACROSS THE ENTIRE SPECTRUM OF NEED, FROM HOMELESSNESS TO SELF-SUFFICIENCY, WITH THE CONTINUED EMPHASIS ON HOMELESS PREVENTION

Goal 1: Continue to support existing emergency shelters that meet established performance measures.

Goal 2: Continue to provide shelter and supportive services to persons who are homeless, including victims of domestic violence.

Goal 3: Assist persons who are homeless in the transition to permanent housing.

Goal 4: Provide emergency assistance and counseling to households at-risk of homelessness.

Goal 5: Support the Maricopa Continuum of Care and countywide non-profits that provide services to persons who are homeless, including chronically homeless.

STRATEGY 2: INCREASE THE VARIETY AND AMOUNT OF HOUSING STOCK THAT ACCOMMODATES SENIORS AND PERSONS WITH DISABILITIES

Goal 1: Provide accessibility improvements to allow seniors and persons with disabilities to live independently in their own homes.

Goal 2: Continue efforts to develop diverse housing products for seniors and persons with disabilities.

Goal 3: Encourage the increased use of universal design and visibility standards in new construction.

STRATEGY 3: INCREASE THE AVAILABILITY OF AFFORDABLE, QUALITY HOUSING STOCK

Goal 1: Continue to utilize private and non-profit partners to provide financial services that leverage federal resources (i.e., a revolving loan fund program).

Goal 2: Improve and preserve existing housing stock through rehabilitation and emergency repairs and home improvement programs.

Goal 3: Support the public housing authority's capital improvement needs, resident initiatives and supportive services.

Goal 4: Continue strong code enforcement and monitoring of substandard, multifamily properties.

Goal 5: Reduce the number of single-family homes with lead-based paint risk through the City's housing rehabilitation program.

Goal 6: Facilitate the demolition and/or clearance of substandard structures that will allow for future development benefiting low- to moderate-income households and to assist in the removal of slum and blight.

Goal 7: Consider funding applications for aging multifamily properties in need of rehabilitation. The properties assisted would be required to enact and maintain a crime-free, drug-free policy or similar program.

STRATEGY 4: INCREASE HOMEOWNERSHIP

Goal 1: Support the City's public housing efforts to move participants into homeownership.

Goal 2: Provide or identify sources for down payment assistance and related costs to qualified first-time homebuyers, to increase homeownership.

Goal 3: Support land acquisition, infrastructure development, property acquisition, and rehabilitation programs related to development of affordable single-family housing.

State funds – Glendale utilized funds from the state Low-Income Home Energy Assistance Program (LIHEAP) to assist low-income households.

County funds – Glendale’s Community Action Program (CAP) received funding under federal self-sufficiency programs that are administered by Maricopa County.

City funds – Glendale dedicated about \$2.4 million to fund internal housing and community development activities related to public housing provision, code compliance, neighborhood revitalization, housing revitalization and self-sufficiency programs. This includes funding for emergency shelter operations, homeless prevention activities, affordable housing development, and food services.

Private funds – A variety of private funds were leveraged for housing and community development activities. These range from donations on behalf of Glendale residents (through utility bill contributions), public housing unit rental revenue, project proceeds, matching funds, and private donor contributions.

The table, LEVERAGING RESOURCES FOR FY 2012-2013, detailing the dollar amounts of each of these resources appears in the Executive Summary, item 5, Leveraging Resources.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

During FY 2012-2013, the housing authority received CDBG funding to address rehabilitation needs. Glendale Public Housing Authority continues to be recognized as a high performer by HUD.

Below is a table that summarizes funding provided in support of Public Housing during FY 2012-2013.

Public Housing Strategy		Amount:	# of Resident Councils	Amount ROSS Grants	CIP \$ Amount	Family Self-Sufficiency Graduates	Family Self-Sufficiency Escrow Fund Total 06/07 Payouts	Home-buyer Voucher Subsidy
Local Housing Agency	Funding Source							
Glendale	HUD		0	0	190,672	0	0	0
	CDBG					0	0	0
	HUD							
	HUD (Section 8)	8,135,925				15	12,165	14,808

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.
Program Year 3 CAPER Barriers to Affordable Housing response:

In addition to the table below, please see the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached).

Removal of Barriers to Affordable housing	
Specific Actions	
Fee reductions - impact fees	0
Down Payment Assistance See HOME/ADDI table in next section	0
Direct General fund allocation for leverage or match for affordable housing	0

HOME/ American Dream Downpayment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

The table below describes the relationship between expenditures and the number of units assisted through HOME/ADDI. Also see OBJECTIVES AND OUTCOMES table (Exhibit 1, attached).

HOME/ADDI		
Projects	Spent	# Units
Housing Rehab (Replacement, Exterior Improvements)	244,209	3
Home-Buyer Program	429,960	5
Community Land Trust – Home-Buyer Program		
Land Acquisition – Rental Housing Administration	23,882	
<i>Subtotal HOME Funding</i>	<i>\$ 698,051</i>	
ADDI Funds	0	0
Total HOME/ADDI Funding Expended during FY 2021-2013	\$698,051	8
FY 2012-2013 HOME allocation	\$487,282	
FY 2012-2013 ADDI allocation	0	

Please refer to the Maricopa County HOME Consortium CAPER for the HOME Match Report, the Minority Business Enterprises and Women-Owned Business Enterprise Report (MBE/WBE) (HUD-40107 Part III), and assessments regarding: inspections, affirmative marketing, and outreach to minority and women owned businesses.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

Please see the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) for details on the goals proposed and completed, as well as the dollar amounts committed and expended for this purpose. Further, see the table at the end of this section which summarizes commitments by funding source. The primary sources of funding the City of Glendale made available for programs that assist the homeless are CDBG, ESG, and Continuum of Care grants through participation in the Maricopa County Continuum of Care process. The City of Glendale allocated \$141,559 of CDBG funding and \$131,974 of ESG Funds in FY 2012-2013 toward programs to assist persons who are homeless or who are at imminent risk of homelessness. Together, these funds benefited over 11,014 individuals. The funds were used for transitional housing support, emergency assistance, counseling, and shelter operations. The largest obstacle is the availability of funding. The tables below outline these activities by funding source and the organizations funded. Glendale continues to

participate and financially support organizations involved in the Maricopa Continuum of Care process. The Continuum has adopted a Plan to End Chronic Homelessness and is monitoring its progress in achieving the goals. As an inner-ring suburb with fewer homeless services and needs than metropolitan Phoenix, Glendale's most effective role in ending chronic homelessness is to lend financial support to organizations in the Continuum, provide ESG funding to shelters in Glendale and work to prevent additional homelessness through homeless prevention programs. The city continued to participate in and financially support organizations involved in the Maricopa Continuum of Care process.

CDBG FY 2012-2013 FUNDING ALLOCATIONS FOR PUBLIC SERVICES ACTIVITIES				
Agency	Activity Name	Annual Action Plan Goals	Goals Achieved	CDBG Funding Expended
Homeless				
Central Arizona Shelter Services (CASS)	Men's Outreach Shelter	570-Individuals	103-Individuals	20,719
Florence Crittenton	Transitional Living Program	70-Individuals	28-Individuals	14,413
Society of St. Vincent de Paul, OLPH	Keeping Families United	225-Individuals	381-Individuals	50,422
Domestic Violence				
A New Leaf	Faith House Emergency Shelter	10-Individuals	70-Individuals	20,719
Chrysalis	Victims Services Program	50-Individuals	81-Individuals	9,382
Community Information and Referral	CONTACS Shelter Hotline	2806-Individuals	3352-Individuals	10,365
Community Information and Referral	211 Hotline	2412-Individuals	6674-Individuals	15,539
TOTAL CDBG FUNDING FOR HOMELESS ASSISTANCE ACTIVITIES				\$141,559

ESG FY 2011-2012 FUNDING ALLOCATIONS HOMELESS ASSISTANCE ACTIVITIES				
Operational Costs for Homeless Service Activities				
Agency	Activity Name	Annual Action Plan Goals	Goals Achieved	CDBG Funding Expended
A New Leaf	Faith House Emergency Shelter	22-Individuals	70-Individuals	32,642
Central Arizona Shelter Services (CASS)	CASS Emergency Shelter Services	730-Individuals	137-Individuals	32,642
Homeward Bound	Shelter Operations	32-Individuals	25-Individuals	20,316
UMOM New Day Centers, Inc.	Emergency Shelter for Families	85-Individuals	70-Individuals	18,896
COG CAP Homeless Prevention	Homeless Prevention Program	23-Individuals	36-Individuals	20,816
COG CAP Rapid-Rehousing	Rapid-Rehousing Program	11-Individuals	7-Individuals	6,662
TOTAL ESG FUNDING FOR HOMELESS ASSISTANCE ACTIVITIES				\$131,974

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Homeless Prevention Elements response:

Glendale continues to dedicate CDBG and ESG funds to homeless prevention activities, which include emergency rent/utility assistance, counseling and referral services. Also, the maximum stay allowed in the city's lock-up is 48 hours, after which detainees are transferred to the County Jail located in downtown Phoenix. We look to our non-profit partners for assistance in transitioning people who need help after being discharged from these type of facilities. Located in downtown Phoenix, Central Arizona Shelter Services (CASS), is one of those partners. Further, our Police Department has a policy that juveniles need to be released to a responsible party.

In addition, Project H3: Home, Health, Hope, is a collaborative effort of community leaders from the non-profit, governmental and business communities in the Greater Phoenix area striving to end homelessness in our communities.

Project H3 is led by the Arizona Coalition to End Homelessness and supported by over 30 agencies, organizations, and entities.

Federal regulations allow a housing authority to:

- Adopt a preference for admission of single persons who are age 62 or older, displaced, homeless, or persons with disabilities, over other single persons.
 - Publish a public notice stating any limitations on who may apply for available slots in the program.
 - Adopt criteria defining which families may apply for assistance under a public notice.
1. In April 2010, Glendale Community Housing Division participated in the H3 (Home, Health, Hope) Initiative, whose main goal is to provide permanent supportive housing for the 50 most medically vulnerable homeless persons throughout the valley. Glendale Housing received permission from HUD to dedicate five Section 8 Housing Choice Vouchers to the H3 homeless pilot program.
 2. In July 2010, to support the H3 initiative, Glendale Housing implemented a preference for homeless single Glendale persons in our application and waiting list policy. If the preference requirements are met, single homeless Glendale persons will be assigned an additional preference point, which will effectively move them to the top of the waiting list. To qualify under this preference, the applicant must be under case management by an area agency serving the needs of homeless persons, and must be actively participating in their case management. Case management is the major component to the success of the individual by providing the ongoing and long-term support to ensure the person(s) can comply with the family obligations of the Section 8 program. As admission to the programs require certain verification documents, the case management agency will also assist the person to obtain proof of a social security number, birth certificate, etc. Glendale Community Housing Division has utilized all five vouchers dedicated to the H3 pilot program.
 3. HUD has issued Section 8 vouchers specifically for use by homeless veterans (VASH Vouchers). The veterans who receive assistance with VASH vouchers must be receiving

case management administered by the VA. Currently, only the city of Phoenix and the State Housing Department have been issued VASH vouchers; however, veterans have full portability. Glendale is currently working with the VA to assist one veteran via portability to Glendale.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

As Glendale is an ESG entitlement community, below is a chart that demonstrates the match requirements that needed to be met during FY 2012-2013.

FY 2012-2013 ESG REQUIRED MATCH

AGENCY - ACTIVITY NAME	ESG FUNDS EXPENDED	SOURCE OF MATCHING FUNDS COMMITTED	AMOUNT OF MATCHING FUNDS COMMITTED	MATCHING REQUIREMENTS SATISFIED
Central Arizona Shelter Services, Inc. - Vista Colina Emergency Family Shelter	\$32,642	Valley of the Sun United Way	\$32,642	Yes
Homeward Bound – Shelter Operations	\$20,316	Client Occupancy Fees	\$20,316	Yes
A New Leaf - Faith House Emergency Shelter – Domestic Violence	\$32,642	Agency Fund/ Cash Resources	\$32,642	Yes
UMOM New Day Centers, Inc.	\$18,896	FEMA, DES, United Way	\$18,896	Yes
COG-CAP Homeless Prevention	\$20,816	City General Funds	\$20,816	Yes
COG-CAP Rapid-Rehousing	\$6,662	City General Funds	\$6,662	Yes
General Administration	\$13,697	City General Funds	\$13,697	Yes

Glendale requires our subrecipients to provide the matching funds for the ESG funds passed through under contracts.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

Please see the Community Development Needs table that appears in the last section of the City of Glendale's Five-Year Consolidated Plan FY 2010-2014. Because the table is limited in its ability to link Glendale's Strategic Plan and Action Plan specific goals and objectives, a separate table appears at the end of the Action Plan which better demonstrates how Glendale has achieved its goals.

FIVE-YEAR COMMUNITY DEVELOPMENT PLAN GOALS AND OBJECTIVES
<p>STRATEGY 1: IMPROVE AND MAINTAIN THE CITY'S NEIGHBORHOODS</p> <p>Goal 1: Rehabilitate single-family properties owned by special needs and low- and moderate-income households.</p> <p>Goal 2: Improve qualifying neighborhoods through infrastructure improvements such as streetscaping, traffic calming, streetlights, and landscaping and similar activities.</p> <p>Goal 3: Facilitate the development of infill housing and encourage mixed-income opportunities.</p> <p>Goal 4: Facilitate the demolition and/or clearance of substandard structures will allow for future development benefiting low- to moderate-income households.</p> <p>Goal 5: Facilitate commercial revitalization an adaptive reuse of commercial properties, with a potential for a mixed-income housing component.</p>

STRATEGY 2: PROVIDE HOUSING ASSISTANCE AND SUPPORTIVE SERVICES TO THE CITY'S SPECIAL NEEDS POPULATIONS

Goal 1: Provide supportive services to at-risk youth and youth who have been abused and neglected, as well as health care and juvenile offender programs.

Goal 2: Provide home and community based services to seniors and persons with disabilities (i.e., respite programs for caregivers, food assistance, and accessibility programs).

Goal 3: Assist with operational and capital expenses of non-profit organizations serving persons with special needs.

Goal 4: Support referral and informational services that provide information to persons with special needs and low- to moderate-income households.

STRATEGY 3: INCREASE EMPLOYMENT OPPORTUNITIES / BUSINESS DEVELOPMENT FOR THE CITY'S ELIGIBLE RESIDENTS

Goal 1: Partner with existing non-profits for capacity building, technical assistance (i.e., public-non-profit partnership models) and assisting with facility planning.

Goal 2: Support workforce development by partnering with non-profit providers of affordable, quality childcare/adult day care.

Goal 3: Partner with economic development non-profits to promote job skills development training for unemployed and underemployed qualifying resident; and explore micro enterprise assistance.

Goal 4: Partner with existing agencies to create employment opportunities for low- and moderate-income individuals by facilitating commercial revitalization and adaptive reuse of commercial properties.

Please see the last six paragraphs at the end of "Specific Housing Objectives" section under "HOUSING", and the "LEVERAGING RESOURCES" table in the Executive Summary, Item 5 for available resources used by Glendale to achieve the goals and objectives identified above.

During the grant application process, subrecipients attend an orientation seminar designed to provide technical assistance in developing successful grant applications. In addition, regulatory requirements of the CDBG, ESG and HOME program are discussed at this orientation seminar. Ongoing, informal technical assistance and "desktop" monitoring supplements the training provided during orientation.

As appropriate, intake forms or surveys of agency clients are completed to identify the income level and residence location of the clientele. Results are compiled and analyzed to insure that qualified clients are being served at a level within the requirements established by HUD. Reporting is required by contract, and reviews are performed by staff.

There are certain services that are provided to clients who can be presumed limited clientele. There are also agencies serving in census tracts that qualify as low-/moderate-income areas: Boys & Girls Clubs of Metropolitan Phoenix provided after school and mentoring programs based in school districts located within census tracts that qualified as low-/moderate-income areas.

Three types of loans are made available as part of the City of Glendale single-family residential rehabilitation (CDBG or HOME) and replacement housing (HOME) programs: direct payment, forgivable (a.k.a.-principal reduction), and recoverable-deferred. They are funded in conjunction with the HUD programs during the period of affordability, and liens are placed on the properties until they reach term, or the home is sold. If sold, the unamortized portion of forgivable loans is recovered as program income, as are the direct payment loan balances and recoverable-deferred amounts. Program income may also be

produced by payoff of loans when owners replaced them with new financing.

Below is a table that aggregates the outstanding loans by type (direct payment, forgivable, or recoverable-deferred), as of June 30, 2013:

<u>CDBG</u>	
Direct Payment	\$63,865
Forgivable:	
5-Year	\$0.00
7-Year	\$42,573
10-Year	\$1,500
15-Year	\$659,268
20-Year	\$377,776
Total Forgivable	\$ 1,081,117
Recoverable-Deferred	\$ 510,885
Total CDBG Loans Outstanding	\$1,655,867
 <u>HOME</u>	
Direct Payment	\$63,738
Forgivable:	
7-Year	\$31,226
10-Year	\$0.00
15-Year	\$484,689
20-Year	\$649,101
30-Year	\$549,929
Total Forgivable	\$1,714,945
Recoverable-Deferred	\$657,046
Total HOME Loans Outstanding	\$2,435,729

Also, the OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of these resources used for this purpose.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The City of Glendale continues its commitment to provide its lowest income residents with quality housing, in addition to helping these residents move out of poverty and become self-sufficient. Glendale's numerous housing and community development programs are targeted to improving the housing and neighborhood conditions of low-income residents. In addition, Glendale funds activities directly related to reducing poverty by providing emergency assistance, self-sufficiency programs, youth programs - including those that target youth who are at-risk of poverty to help them make the right choices for their futures

and supportive services. During FY 2012-2013, the city provided funding to the following organizations as part of its anti-poverty efforts:

Central Arizona Shelter Services (CASS) – One of the outcomes of providing shelter services to homeless men and women is that they can receive supportive services to help them seek and obtain employment at a livable wage. This agency also has a job development service and includes skills assessment, job-readiness training, employment support groups, access to job search tools.

Boys and Girls Clubs of Metropolitan Phoenix – After school program for at-risk youth.

St. Mary's Food Bank Alliance – An emergency food program that provides a three day supply of nutritionally balanced food for families and individuals experiencing short-term financial emergencies.

Community Information and Referral – Referral service for social services, including employment-related needs.

Glendale works closely with its public housing authority, developers of affordable housing in Glendale, providers of supportive services, and Maricopa County jurisdictions to ensure that funds are used efficiently and are well-targeted to poverty reduction efforts.

The OBJECTIVES AND OUTCOMES table (Exhibit 1, attached) details the goals proposed and completed, as well as the dollar amounts committed and expended for each of these resources, as well as others used for this purpose.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

Below is the Non-Homeless Special Needs table that appears in the CPMP Tool provided to HUD.

Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP										
					Year 1		Year 2		Year 3		Year 4		Year 5	
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete
Housing Needed	52. Elderly	1350	0	1350	270	352	1075	813	500	151	0	0	0	0
	53. Frail Elderly	1680	0	1680	336	352	84	104	90	101	0	0	0	0
	54. Persons w/ Severe Mental Illness	1200	0	1200	240	94	84	104	120	70	0	0	0	0
	55. Developmentally Disabled	N/A	0	0	0	0	0	0	0	0	0	0	0	0
	56. Physically Disabled	563	0	563	113	131	140	131	121	75	0	0	0	0
	57. Alcohol/Other Drug Addicted	2500	0	2500	500	0	130	214	89	20	0	0	0	0
	58. Persons w/ HIV/AIDS & their families	475	0	475	95	0	0	0	0	0	0	0	0	0
	59. Public Housing Residents	155	0	155	31	28	29	0	155	155	0	0	0	0
Total		7923	0	7923	1585	957	1542	1366	1075	572	0	0	0	0
Supportive Services Needed	60. Elderly	N/A	0	0		0	1075	813	325	175	0	0	0	0
	61. Frail Elderly	N/A	0	0		0	352	104	90	70	0	0	0	0
	62. Persons w/ Severe Mental Illness	N/A	0	0		0	0	0	0	0	0	0	0	0
	63. Developmentally Disabled	1688	0	1688	338	117	140	131	131	75	0	0	0	0
	64. Physically Disabled	N/A	0	0		0	130	214	200	114	0	0	0	0
	65. Alcohol/Other Drug Addicted	N/A	0	0		0	0	0	0	0	0	0	0	0
	66. Persons w/ HIV/AIDS & their families	N/A	0	0		0	0	0	0	0	0	0	0	0
	67. Public Housing Residents	0	0	0		0	0	0	114	25	0	0	0	0
Total		1688	0	1688	338	117	1697	1262	860	459	0	0	0	0

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

- f. Those community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - i. Grantee and Community Overview
 - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
 - ii. Project Accomplishment Overview
 - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
 - iii. Barriers or Trends Overview
 - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

N/A for the City of Glendale, Arizona

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

The following reports are herein included by reference and are electronically available to the U. S. Department of Housing and Urban Development (HUD) through IDIS, HUD's Integrated Disbursement and Information System. Hard copies are available for review at the City of Glendale Community Revitalization office at 5850 West Glendale Avenue, Suite #107, Glendale, AZ.

1. Grant Summary of Accomplishments Report (CO4PR23)
2. Consolidated Annual Performance and Evaluation Report (CO4PRO26)
3. Grant Summary of Activities (CO4PR03)

The CAPER narrative includes references to a number of other documents that are available for public review during business hours from 8:00 a.m. to 5:00 p.m., Monday through Friday, at the City of Glendale Community Revitalization office at 5850 West Glendale Avenue, Suite #107, Glendale, AZ 85301. These documents include:

- Five-Year Consolidated Plan
- Analysis of Impediments to Fair Housing Choice
- Annual Action Plans
- Consolidated Annual Performance and Evaluation Reports
- Projects Tables in Excel format
- Specific Objectives in Excel format

The following reports are also available for review at the Maricopa County HOME Consortium office at the Security Building, 234 North Central Avenue, 3rd Floor, Phoenix, AZ 85004:

- Maricopa County HOME Consortium CAPER
- HOME Annual Report (Form HUD 40107) – including back-up documentation
- HOME Match Report (Form HUD 40107-A) – including back-up documentation

EXHIBIT I

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
DECENT HOUSING / AVAILABILITY/ACCESSIBILITY							
COG - Residential Rehabilitation - Funding will be used to rehabilitate single-family homes of low- and moderate-income homeowners, targeting homeowners, temporary relocation, lead-based paint hazard reduction, earning at or below 80% of median income. Other components of rehabilitation target households earning at or below 60% of median income these include providing roof repair/replacement, and exterior improvements.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	55 -Hsg Units	500,003	333,314	In Progress, 8 Completed
- Roof Repair / Replacement Program	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			62,532	In Progress, 7 completed
- Temporary Relocation	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			34,451	In Progress, 10 completed
- Lead-Based Paint Hazard Reduction	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			34,560	In Progress, 14 completed
- Exterior Rehabilitation Program	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG			34,477	In Progress, 7 completed
Arizona Bridge to Independent Living (ABIL) - Provided assistance to Glendale residents with physical disabilities to complete modifications to their homes.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	10 -Hsg Units	44,340	43,011	14

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
Habitat for Humanity Central Arizona / Emergency Home Repair Program - Provided emergency home repairs for specific housing conditions that threaten the safety and habitability of low- to moderate-income homeowners. Repairs include but are not limited to the following: repair of structural defects, plumbing system repairs, electrical system repairs, heating and cooling systems repairs, and roof repairs.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	CDBG	113 -Hsg Units	140,000	336,393	150
COG - Community Revitalization Division / Residential Rehabilitation Activities and Replacement Housing Programs - Provided a citywide rehabilitation program for owner-occupied households, who are low-to-moderate-income, whose homes were so deteriorated that rehabilitation via the city's Residential Rehabilitation Program is no longer feasible. The homes were demolished and replaced with a new single-family home.	Decent Housing / Availability - Accessibility	Owner Occupied Housing	HOME	10-Households	125,000	244,209	In progress, 3 completed
Central Arizona Shelter Services -Emergency Shelter Program Improvements - Funding purchased commercial capacity washers and dryers in the Single Adult Emergency Shelter.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	24,874	25,276	1
A New Leaf - Faith House Transitional Shelter - Funding will provide renovations that will include exterior and interior painting, subfloors repairs to the shower/bathtub area, and installation of ceramic tile floor.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	83,402	84,890	1

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
A New Leaf - West Valley Counseling Center - A New Leaf is building an outpatient counseling center at 8581 N. 61st Ave., to meet community behavioral needs of Glendale Residents. This location currently houses the JAG Youth Center. The addition of an outpatient counseling center at this location will enhance service accountability.	Decent Housing / Availability - Accessibility	Public Facility	CDBG	1 -Public Facility	200,000	205,311	1
TOTAL DECENT HOUSING / AVAILABILITY/ACCESSIBILITY						1,438,424	

DECENT HOUSING / AFFORDABILITY							
COG - Community Revitalization Division / Roof Replacement and Associated Repairs for Cholla Vista Public Housing Units - Funding repaired and/or replaced roofs at Cholla Vista Public Housing to maintain safe and sanitary living conditions.	Decent Housing / Affordability	Rental Housing	CDBG	34 -Hsg Units	182,000	2,388	In Progress
COG - Community Housing Division / Modernization of Bathrooms - Funding will provide the modernization of bathrooms in 3 different public housing complexes. This includes updates to tubs, sinks, cabinets, faucets and flooring.	Decent Housing / Affordability	Rental Housing	CDBG	29 -Hsg Units	166,804	77,098	In Progress
COG - Community Housing Division / Window and Door Replacement - Funding is being used to purchase and install up to 115 windows and/or doors for all Community housing units, as needed to provide safe and energy-efficient living conditions for residents and to maintain safe and sanitary living conditions.	Decent Housing / Affordability	Rental Housing	CDBG	1 -Public Facility	200,000	125,087	In Progress

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES								
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED	
Habitat for Humanity of Central Arizona / Infill Lots - Funds used for lot acquisitions and infrastructure improvements associated with the construction of affordable single-family housing.	Decent Housing / Affordability	Owner Occupied Housing	HOME	3 - Hsg Units	229,390	429,960	5	
Newtown CDC / Community Land Trust homes - Will acquire and rehab four homes for rehab and sale to qualified low-income first-time homebuyers. Net proceeds from sale will be used to acquire and rehab four additional homes.	Decent Housing / Affordability	Owner Occupied Housing	HOME	5 -Hsg Units	101,756	0	In Progress	
COG - Community Action Program (CAP) / Homeless Prevention - Rent and Utility Assistance - The program will provide rental. Mortgage and utility assistance to eligible persons or families that are in danger on becoming homeless.	Decent Housing / Affordability	Homeless	ESG	23 -Individuals	26,178	20,816	In Progress	36
COG - Community Action Program (CAP) / Rapid Re-housing - The program will provide rental, rental deposits and utility deposits assistance to eligible persons or families that are homeless moving into rapid re-housing.	Decent Housing / Affordability	Homeless	ESG	11 -Households	26,178	6,662	In progress	7
TOTAL DECENT HOUSING / AFFORDABILITY						662,011		
SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY								
Central Arizona Shelter Services - Men's Outreach Shelter - Funding provided immediate overnight access to a safe and secure shelter. Shelter accommodations are minimal; floor mats, rest rooms and water. Security is provided by shelter staff supported by two off-duty City of Phoenix Police officers.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	570 -Individuals	20,719	20,719	103	

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES								
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED	
Society of St. Vincent de Paul, OLPH - Glendale / Keeping Families Together - Funding provided rent and/or utility assistance for Glendale residents who faced the threat of becoming homeless; up to \$750 per household.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	225 -Individuals	50,422	50,422	381	
A New Leaf / Faith House Emergency Shelter - Funding provided assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	10 -Individuals	20,719	20,719	70	
Chrysalis - Victim Services - Funding provided a portion of operating expenses for the Victim Services Program at this domestic violence shelter which serves battered women over the age of 18 and their minor children.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	50 -Individuals	10,360	9,382	81	
Florence Crittendon Services of Arizona - TILP Program - will provide case management and emergency assistance for Glendale youth.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	70 -Individuals	20,851	14,413	28	
Community Information and Referral / Community Network for Accessing Shelter (CONTACTS) Hotline - Funding provided for a free, 24-hour, bilingual hotline for homeless persons and victims of domestic violence for accessing availability of emergency shelters valley- wide.	Suitable Living Environ / Availability - Accessibility	Homeless	CDBG	2806 -Individuals	10,365	10,365	3352	

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES								
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED	
Central Arizona Shelter Services, Inc. (CASS) / Single Adult Emergency Shelter - Funding was applied to a portion of the general operating expenses associated with the provision of 24/7 emergency shelter.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	730 -Individuals	32,642	32,642	137	
Homeward Bound / Shelter Operations for The Thunderbirds Family Village - Funding was applied to a portion of the utility and operational expenses supporting homeless and domestic violence families.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	32 -Individuals	20,316	20,316	25	
A New Leaf / Faith House Emergency Shelter - Funding provided assistance for agency operational expenses for the provision of an emergency shelter for battered women over the age of 18 and their minor-aged children. Participants may stay in this shelter for up to 120 days.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	22 -Individuals	32,642	32,642	70	
UMOM New Day Centers, Inc.- Emergency Shelter for Families - The funding provided critical shelter and comprehensive wrap-around services to homeless Glendale children and families.	Suitable Living Environ / Availability - Accessibility	Homeless	ESG	80 -Individuals	18,896	18,896	70	
Duet – Partners in Aging Independence for Seniors through In-Home Services & Transportation Services - Funding was used for recruiting and training volunteers to be matched with homebound individuals who will receive transportation to medical appointments, grocery shopping, socialization through home visits and phone calls, help with paperwork, computer training, and minor home repairs.	Suitable Living Environ / Availability - Accessibility	Non-Homeless Special Needs	CDBG	102 -Individuals	13,468	13,468	112	

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
St. Mary's Food Bank Alliance - Emergency Food Box Program - Funding provided families in immediate crisis with a three-to-five-day supply of well-balanced meals. Food provided includes fresh, refrigerated, and frozen products.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	30,000 - Individuals	36,259	36,259	25,390
St. Mary's Food Bank Alliance / Home Food Delivery - Funding provided for monthly home delivered food boxes to low-income Glendale seniors. This program utilizes USDA non-perished food products to feed the elderly who face various challenges for accessing the monthly food boxes.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	325 -Individuals	31,079	31,079	234
YWCA of Maricopa County / Meal on Wheels Program - Funding provided home delivered meals to Glendale seniors and disabled individuals who are homebound.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	500 -Individuals	10,360	10,360	296
YWCA of Maricopa County / Congregate Meals Program - Funding provided for hot meals, recreation, and social interaction for low- and moderate-income seniors and disabled persons. Meals are provided at four city locations.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	630 -Individuals	46,618	46,618	481
Community Legal Services, Inc. / Removing Barriers to Access Justice- This program will provide legal protection to low-income Glendale residents against abuse and domestic violence, loss of housing or rental, against illegal loss of health care benefits. This includes providing legal advice and counsel, direct representation in courts of law or administrative hearings, and self-help education workshops.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	512 -Individuals	15,539	15,539	248

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
Back to School Clothing Drive Association - New Clothes New beginnings - Funding provided for new school clothes, athletic shoes, backpacks, school supplies and hygiene items for low to moderate-income youth ranging from Kindergarten through 6th Grade.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	260 -Individuals	10,356	10,356	487
Community Information and Referral / 211 Arizona -Arizona's use of a 2-1-1 three-digit number will help to expand the services offered by the state's 24-hour Information and Referral service provider. The ease of the 2-1-1 number in collaboration with an already established resource database of health, human, and emergency services will help increase awareness of the available I&R service and increase the public's use of the existing system.	Suitable Living Environ / Availability - Accessibility	Public Services	CDBG	20,412 - Individuals	15,539	15,539	6,674
TOTAL SUITABLE LIVING ENVIRONMENT / AVAILABILITY AND ACCESSIBILITY						409,734	

SUITABLE LIVING ENVIRONMENT / AFFORDABILITY				
Boys and Girls Clubs of Metropolitan Phoenix (BGCMP) / Swift Kids Branch After-School Program - Funding provided for an after-school program at the Glendale branch of the Boys and Girls Clubs of Metro Phoenix, for children ages 6-18, Monday through Friday from 2:30 p.m. - 8:00 p.m. (with extended hours from 7:00 a.m. until 6:00 p.m. offered during school vacations).	Suitable Living Environ / Affordability	Public Services	CDBG	375 -Individuals
				20,719
				20,719
				418
TOTAL SUITABLE LIVING ENVIRONMENT / AFFORDABILITY				20,719

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
SUITABLE LIVING ENVIRONMENT / SUSTAINABILITY							
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Slum/Blight - Funding is being used for demolition and clearance in the designated area allowing for future development that will benefit low-to-moderate income individuals.	Suitable Living Environ / Sustainability	Economic Development	CDBG	2 -Hsg Units		27,595	In Progress, 2 completed
COG - Community Revitalization Division / Voluntary Demolition / Clearance Program - Low-/Moderate-Income - Will provide for the demolition and clearance of substandard structures, allowing for future development that will benefit low to moderate income families.	Suitable Living Environ / Sustainability	Owner Occupied Housing	CDBG	3 -Hsg Units	32,693	11,504	In progress, 83 completed
COG - Code Compliance - Code Enforcement-Historic Persevation- Funds will be used for the salary of contract inspector to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	42,307	10,811	In Progress, 53 completed
COG - Economic Development - VIP Program - Funds will provide and encourage exterior redevelopment of existing sites and spurring new investment opportunities within a designated redevelopment area.	Suitable Living Environ / Sustainability	Economic Development	CDBG	3 -Businesses	150,000	65,351	In Progress, 3 completed

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES							
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED	GOALS COMPLETED
COG - Parks and Recreation- Glendale Community Center Revitalization Project - The funding will provide improvements to the Glendale Community Center. Improvements include painting the exterior of the facility, replacing windows with energy efficiency alternatives, re-surfacing the outdoor basketball court, and expanding the existing sidewalk on the south side of the building as recommended by the safety department.	Suitable Living Environ / Sustainability	Public Facility	CDBG	LMA	48,790	11,554	In Progress
COG - Field Operations- Street Reconstruction/ Paving - The funds will be used for reconstructive paving of severely deteriorated streets within the defined area.	Suitable Living Environ / Sustainability	Economic Development	CDBG	LMA	200,000	351	In Progress
TOTAL SUITABLE LIVING ENVIRONMENT - SUSTAINABILITY						127,166	
PLANNING AND ADMINISTRATION							
CDBG Funded Grant Administration -Grant and contractual administration of the CDBG program.		Planning / Administration	CDBG		401,696	342,063	Completed
HOME Funded Administration - Administration of the HOME Program.		Planning / Administration	HOME		30,410	23,881	Completed
ESG Funded Administration - Administration of the ESG Program.		Planning / Administration	ESG		13,062	13,697	Completed
Community Legal Services, Inc. / Fair Housing Counseling Services - This contractual service with Community Legal Services will meet a CDBG mandate to affirmatively further fair housing.		Planning / Administration	CDBG	159 -Individuals	15,000	15,000	116
TOTAL PLANNING AND ADMINISTRATION						394,641	

CITY OF GLENDALE
FISCAL YEAR 2012-13 CONSOLIDATED ANNUAL ACTION PLAN SUMMARY
July 1, 2012 - June 30, 2013

OBJECTIVES AND OUTCOMES						
AGENCY - ACTIVITY NAME - PROJECT DESCRIPTION	OBJECTIVE / OUTCOME	PRIORITY NEED	FUNDING SOURCE	YR 3 ACTION PLAN GOALS	FY 12-13 FUNDS COMMITTED	FY 12-13 FUNDS EXPENDED
CDBG, ESG and HOME Total Funds Expended					\$	3,052,695

EXHIBIT II

AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
) ss.
COUNTY OF MARICOPA)

I, Carolyn Castillo of
PEORIA TIMES

A newspaper of general circulation
published and printed in the city of
Glendale, County of Maricopa, State of
Arizona, do solemnly swear that a
copy of the notice, in the matter of
Public Notice

CAPER FY 2012-2013
City of Glendale, Arizona

As per clipping attached, was published
weekly in the regular and entire edition
of the said newspaper, and not in any
supplement hereof, for a period of 2
consecutive week(s), as follows, to-wit:

09/05/13

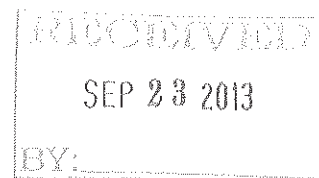
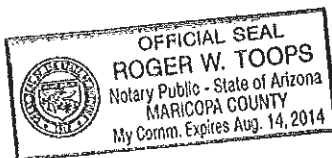
09/12/13

(s) 
Carolyn Castillo

Subscribed and sworn to before me, this
12th day of September (year) 2013.

(s) 
Notary Public

My commission expires:



**PUBLIC NOTICE
CITY OF GLENDALE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FISCAL YEAR 2012-2013**

Notice is hereby given that on Friday, September 6, 2013, the City of Glendale's DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2012-2013 will be made available for public review and comment. The DRAFT CAPER is a summary of the city's performance in accomplishing the goals and objectives identified in Glendale's FY 2012-2013 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) Program. During FY 2012-2013, Glendale expended approximately \$3,015,048.28 of CDBG, ESG and HOME funds to provide citizens with affordable housing, viable neighborhoods and quality living environments. A description of each activity, along with the accomplishments achieved, is provided in the DRAFT CAPER.

The DRAFT CAPER will be available for public review and comment from Friday, September 6, 2013 through Monday, September 24, 2013, at the following locations:

Community Revitalization Division Office
Glendale City Hall
5850 West Glendale Avenue, Suite 107
Glendale, Arizona

Velma Teague Branch Library
7010 North 58 Avenue
Glendale, Arizona

Community Housing Administrative Office
6842 North 61 Avenue
Glendale, Arizona

Foothills Branch Library
19055 North 57 Avenue
Glendale, Arizona

Glendale Main Library
6859 West Brown Street
Glendale, Arizona

The DRAFT CAPER will be posted on the Community Revitalization web page at: <http://www.glendaleaz.com/CommunityPartnerships/PlansandAssessments.cfm>.

☐ Citizens who would like more information and/or a copy of the DRAFT CAPER, or who would like to make comments regarding the DRAFT CAPER, may contact Mr. Gilbert Lopez, Revitalization Administrator at Community Revitalization Division at the address above or phone (623) 930-3670 or Fax at (623) 435-8304. Public input can be provided to the following email address: Con-Plan@glendaleaz.com. Hearing impaired persons, please use the Arizona Relay Service Number (711) or Glendale TDD (623) 930-2197.

Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-3670.

Publish The Glendale Star
September 5, and 12, 2013 ✓



AFFIDAVIT OF PUBLICATION

STATE OF ARIZONA)
) ss.
COUNTY OF MARICOPA)

I, Carolyn Castillo of
PEORIA TIMES

A newspaper of general circulation
published and printed in the city of
Glendale, County of Maricopa, State of
Arizona, do solemnly swear that a
copy of the notice, in the matter of
Public Notice
CAPER FY 2012-2013
City of Glendale, Arizona

As per clipping attached, was published
weekly in the regular and entire edition
of the said newspaper, and not in any
supplement hereof, for a period of 2
consecutive week(s), as follows, to-wit:

09/05/13

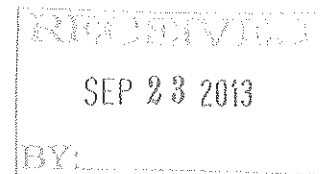
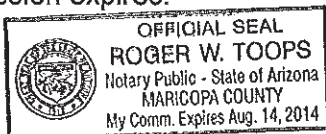
09/12/13

(s) 
Carolyn Castillo

Subscribed and sworn to before me, this
12th day of September (year) 2013.

(s) 
Notary Public

My commission expires:



**PUBLIC NOTICE
CITY OF GLENDALE
DRAFT CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)
FISCAL YEAR 2012-2013**

Notice is hereby given that on Friday, September 6, 2013, the City of Glendale's DRAFT Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2012-2013 will be made available for public review and comment. The DRAFT CAPER is a summary of the city's performance in accomplishing the goals and objectives identified in Glendale's FY 2012-2013 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grants (ESG), and HOME Investment Partnerships (HOME) Program. During FY 2012-2013, Glendale expended approximately \$3,015,048.28 of CDBG, ESG and HOME funds to provide citizens with affordable housing, viable neighborhoods and quality living environments. A description of each activity, along with the accomplishments achieved, is provided in the DRAFT CAPER.

The DRAFT CAPER will be available for public review and comment from Friday, September 6, 2013 through Monday, September 24, 2013, at the following locations:

Community Revitalization Division Office
Glendale City Hall
5350 West Glendale Avenue, Suite 107
Glendale, Arizona


Velma Teague Branch Library
7010 North 58 Avenue
Glendale, Arizona

Community Housing Administrative Office
6842 North 61 Avenue
Glendale, Arizona

Foothills Branch Library
19055 North 57 Avenue
Glendale, Arizona

Glendale Main Library
5959 West Brown Street
Glendale, Arizona

The DRAFT CAPER will be posted on the Community Revitalization web page at: <http://www.glendaleaz.com/CommunityPartnerships/PlansandAssessments.cfm>.

 Citizens who would like more information and/or a copy of the DRAFT CAPER, or who would like to make comments regarding the DRAFT CAPER, may contact Mr. Gilbert Lopez, Revitalization Administrator at Community Revitalization Division at the address above or phone (623) 930-3670 or Fax at (623) 435-8594. Public input can be provided to the following email address: Com-Plan@glendaleaz.com. Hearing impaired persons, please use the Arizona Relay Service Number (711) or Glendale TDD (623) 930-2197.

Asistencia en español: Para que le interpreten la solicitud en español, llame al (623) 930-3670.

 Publish The Glendale Star
September 5, and 12, 2013



EXHIBIT III

GEOGRAPHIC DISTRIBUTION OF CDBG - ESG ACTIVITIES

City-Wide Benefit Activities	
Public Service Activities	Emergency Home Repair
Homeless Emergency Services	Residential Rehab/Replacement Program - COG
Glendale Home Accessibility Program - ABIL	
Temporary Relocation Program	Voluntary Demolition Program – Low/Mod

Downtown Redevelopment Target Area - Physical Improvement Activities	Census Tract
City of Glendale Code Compliance – Professional services for the “Clean & Lien Program. Outside services are used to mitigate code violations for abandoned homes – Zip codes 85301, 85302 & 85303	923, 924, 926, 927, 931
City of Glendale Community Housing Division – Roof Replacement at the three public housing units: Cholla Vista, Lamar , & Glendale Homes	928
City of Glendale Economic Development - Visual Improvement Program Downtown Glendale, AZ	925,929
City of Glendale Street Department – Reconstruction of deteriorated city streets in the following areas: McLellan Road 62 nd to 63 rd Ave, 62 nd Drive McLellan to Ocotillo Rd, Tuckey Lane 63 rd Ave to 64 th Ave, and 64 th Ave from Tuckey lane to Ocotillo Road.	928
Voluntary Demolition Program – Slum/Blight	924, 925, 927, 928, 929, 930 Part
City of Glendale Neighborhood Partnership Division – East Catlin Court Neighborhood Streetscape Improvement Project. Installation of sidewalks, driveway aprons, historical lighting and right of way landscape trees.	928

Physical Improvement Activities – Housing-related Activities	Census Tract
Residential Rehabilitation – City of Glendale	City Wide
A New Leaf – Faith House Emergency Shelter – Will provide funding for exterior and interior painting and other necessary renovations for the Faith House Emergency Shelter	City Wide
Central Arizona Shelter Services (CASS) – Adult Emergency Shelter – Funding will be applied to purchase of metal frames for beds for the 24/7 homeless shelter	City Wide

ESG Program	
A New Leaf – Faith House Emergency Shelter – Funding will be applied for the operational expenses for family shelter operations	City Wide
Homeward Bound – Thunderbirds Family Shelter Operations – Funding will be applied for the operational expenses for family shelter operations	City Wide
CASS-Single Adult Emergency Shelter Operations- Funding will be applied to operation expenses for support services and shelter for single adults.	City Wide
UMOM New Day Centers, Inc, - Emergency Shelter for Families – Funding will provide for operating expenses for the emergency shelter for families	City Wide
ESG Program Administration – Community Revitalization Division will provide for the administration of the ESG Program	City Wide

GEOGRAPHIC DISTRIBUTION OF CDBG - ESG ACTIVITIES Continued

Public Services Activities	Census Tract
Society of St. Vincent de Paul, OLPH Glendale – Keeping Families United – Provide rent and /or utility assistance for Glendale residents that are facing the threat of becoming homeless.	City Wide
CASS-Men’s Outreach Shelter- Provides immediate overnight access to safe and secure shelter	City Wide
Chrysalis Shelter – Victim Services – Provides direct victim services to battered women and children.	City Wide
Community Network for Accessing Shelter (CONTACS) hotline – Provide 24 hour, bilingual hotline for homeless persons and 2-1-1 Program	City Wide
DUET Partners in Aging – Independence for Seniors through In-House services.	City Wide
A New Leaf/Faith House Emergency Shelter – Provide a portion of operating costs of shelter, counseling, childcare and life skills to woman & children	City Wide
St Mary’s Food Bank Alliance/Home Food Delivery – Provide monthly home delivered food boxes to low income Glendale seniors	City Wide
Circle the City- Respite Care Center for homeless men and women whom are released from local hospitals and requirement additional rehabilitation and nursing care to completely recovery from their medical illness or injury.	City Wide
A New Leaf/Juvenile Alternatives in Glendale – Provide a portion of operating costs of a community based alternative to traditional juvenile court services	City Wide
Back to School Clothing – Clothing supplies to Youth – Provides new school clothes to 225 K-6 Glendale children.	City Wide
Boys & Girls Club – Swift Kids Branch After School Program – Provides low-cost after school programs.	City Wide
St. Mary’s Food Bank Alliance – Emergency Food Box Program – Provide families in immediate crisis with a 3-5 day supply of well balanced meals.	City Wide

CDBG and ESG Program Administration/Planning	
Grant Administration – Grant and Contractual administration of CDBG program	N/A
Fair Housing Counseling – Contractual service w/Community Legal Services will meet a mandate to affirmatively further fair housing	City Wide
ESG Program Administration – Community Revitalization Division will provide for the administration of the ESG Program	N/A

For Census Tract locations, see map on following page designated as:

City of Glendale

Low and Low-Moderate Income

Block Groups

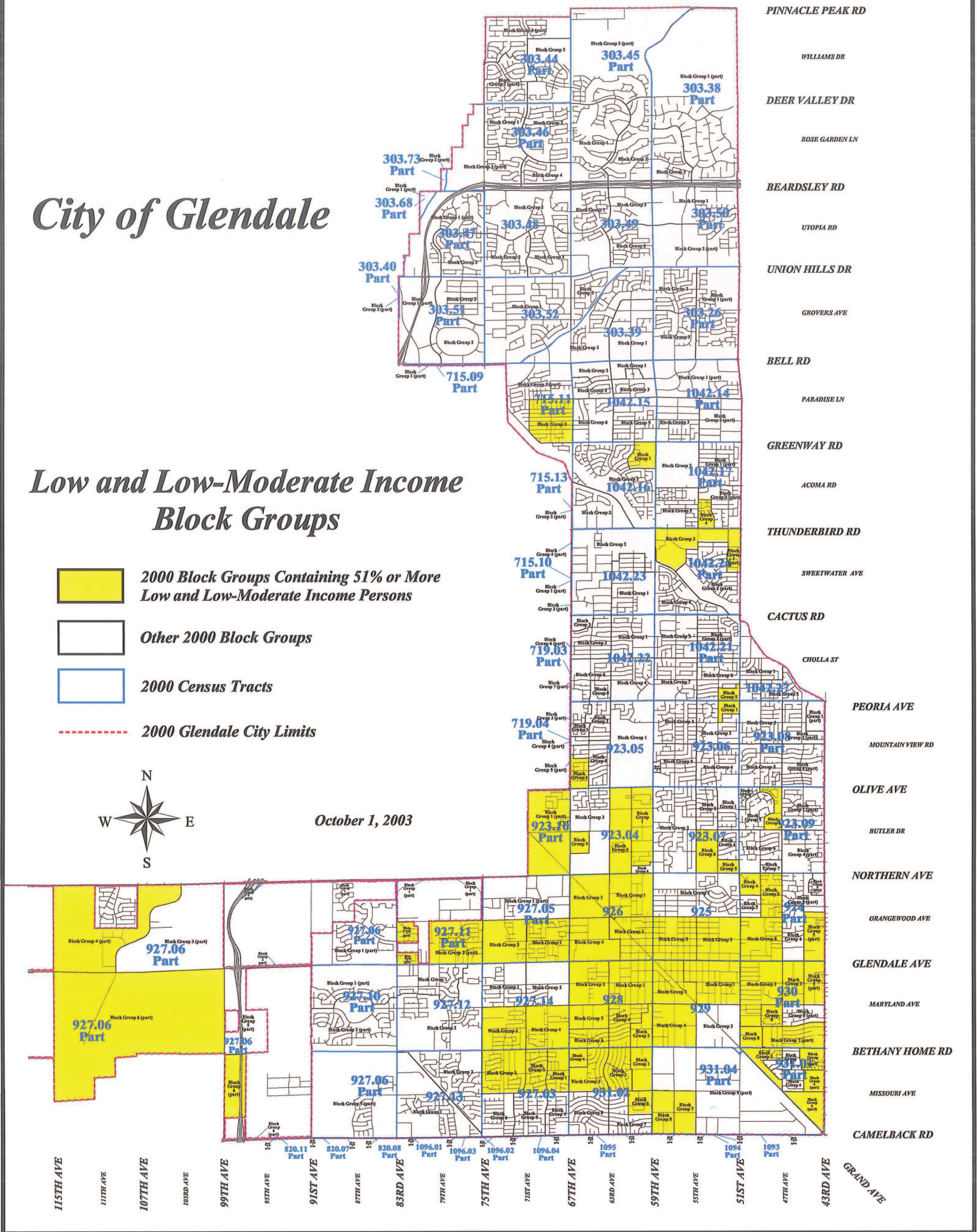
City of Glendale

Low and Low-Moderate Income Block Groups

- 2000 Block Groups Containing 51% or More Low and Low-Moderate Income Persons
- Other 2000 Block Groups
- 2000 Census Tracts
- 2000 Glendale City Limits

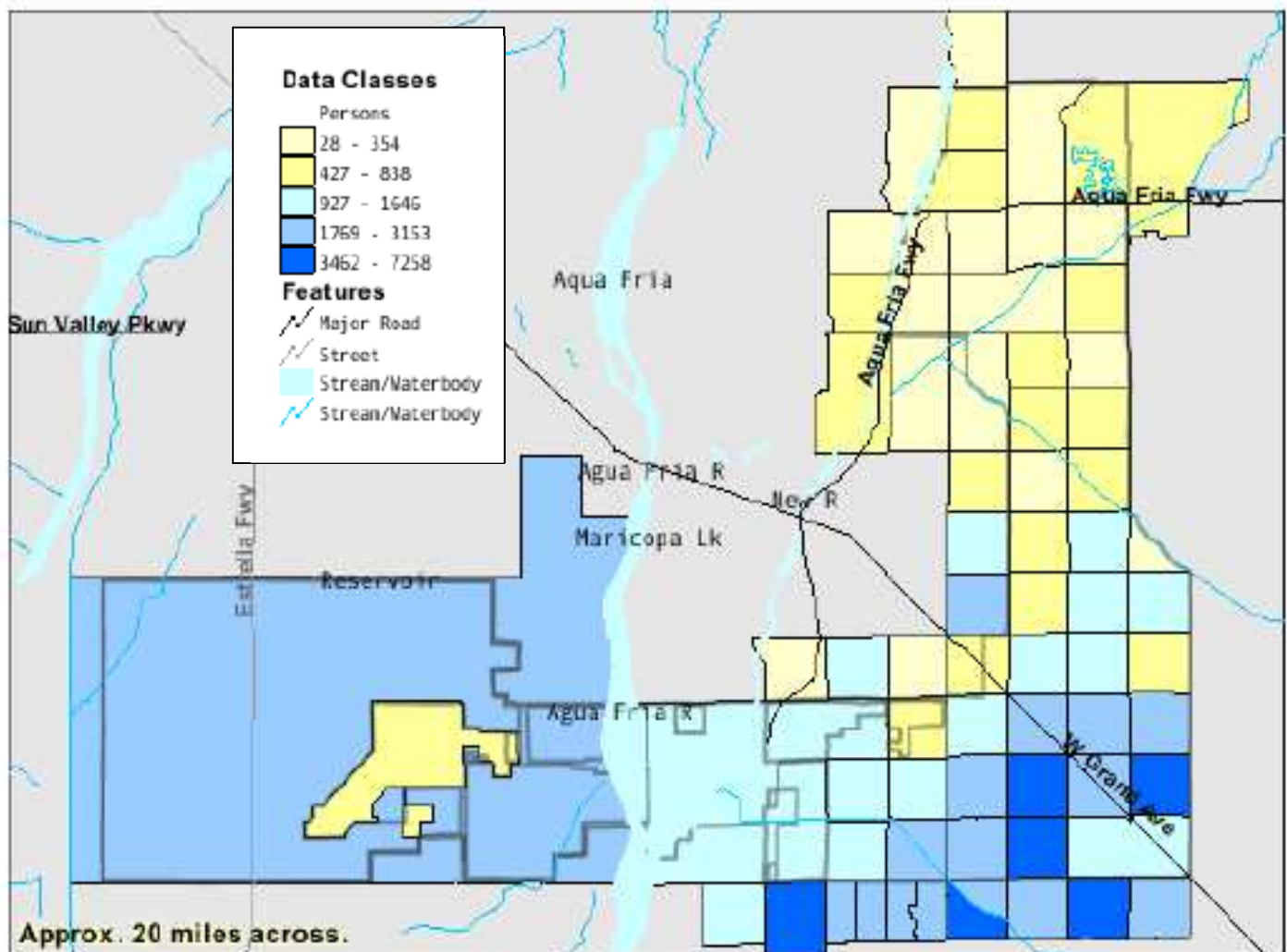


October 1, 2003



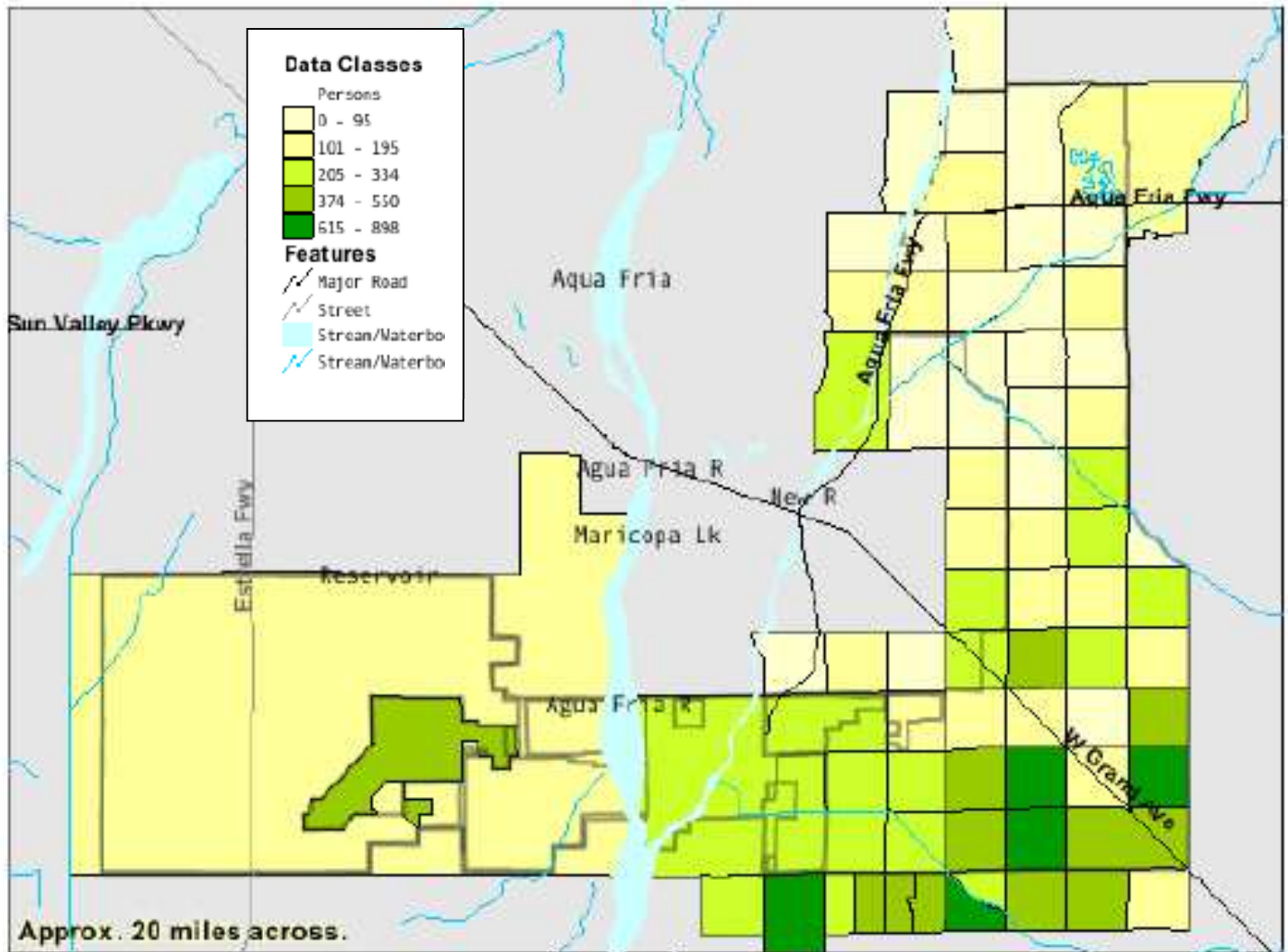
I. Minority Concentration Map

Glendale Hispanic Population

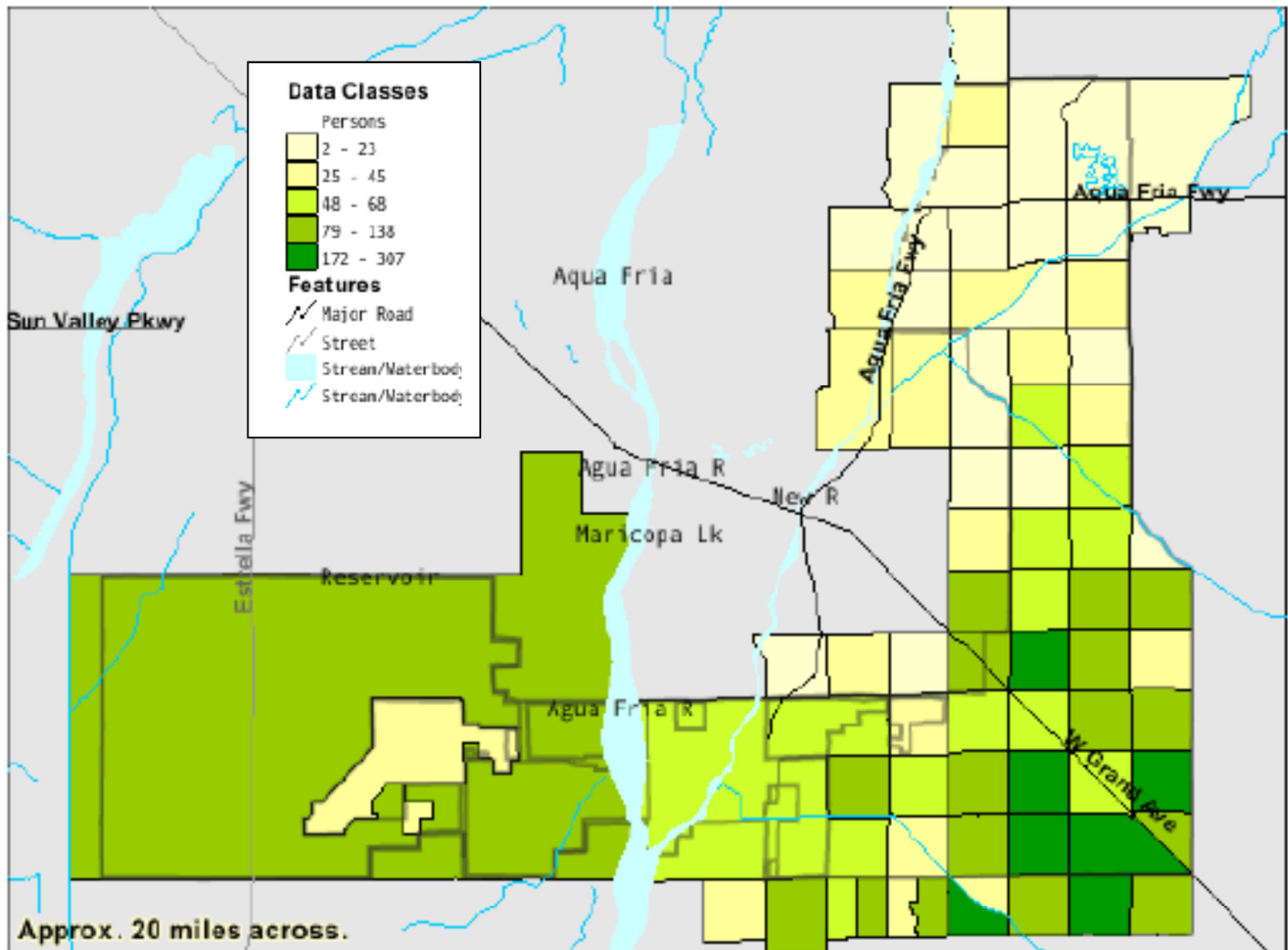


II. Minority Concentration Map

Glendale Black Population

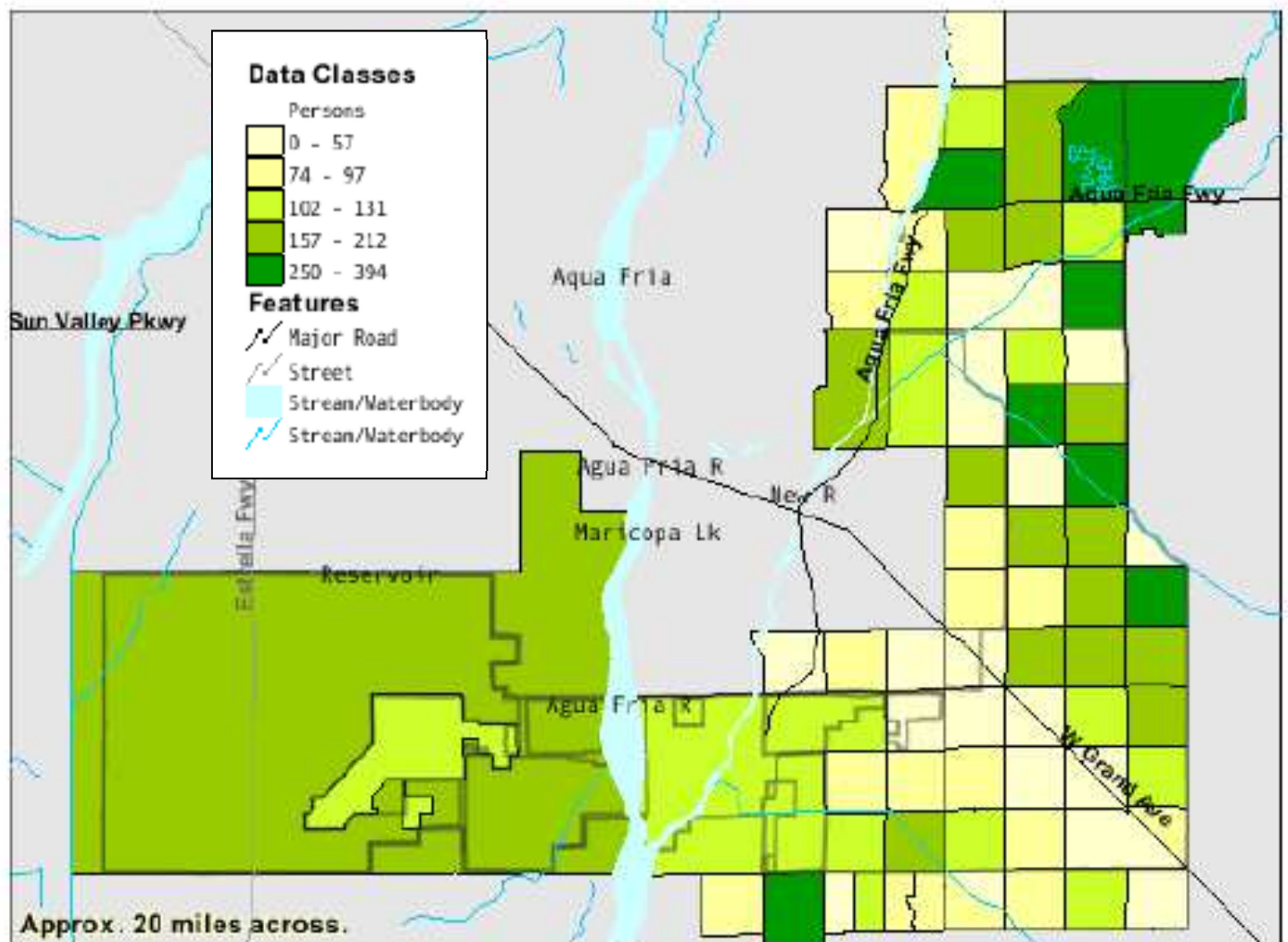


III. Minority Concentration Map Glendale American Indian Population

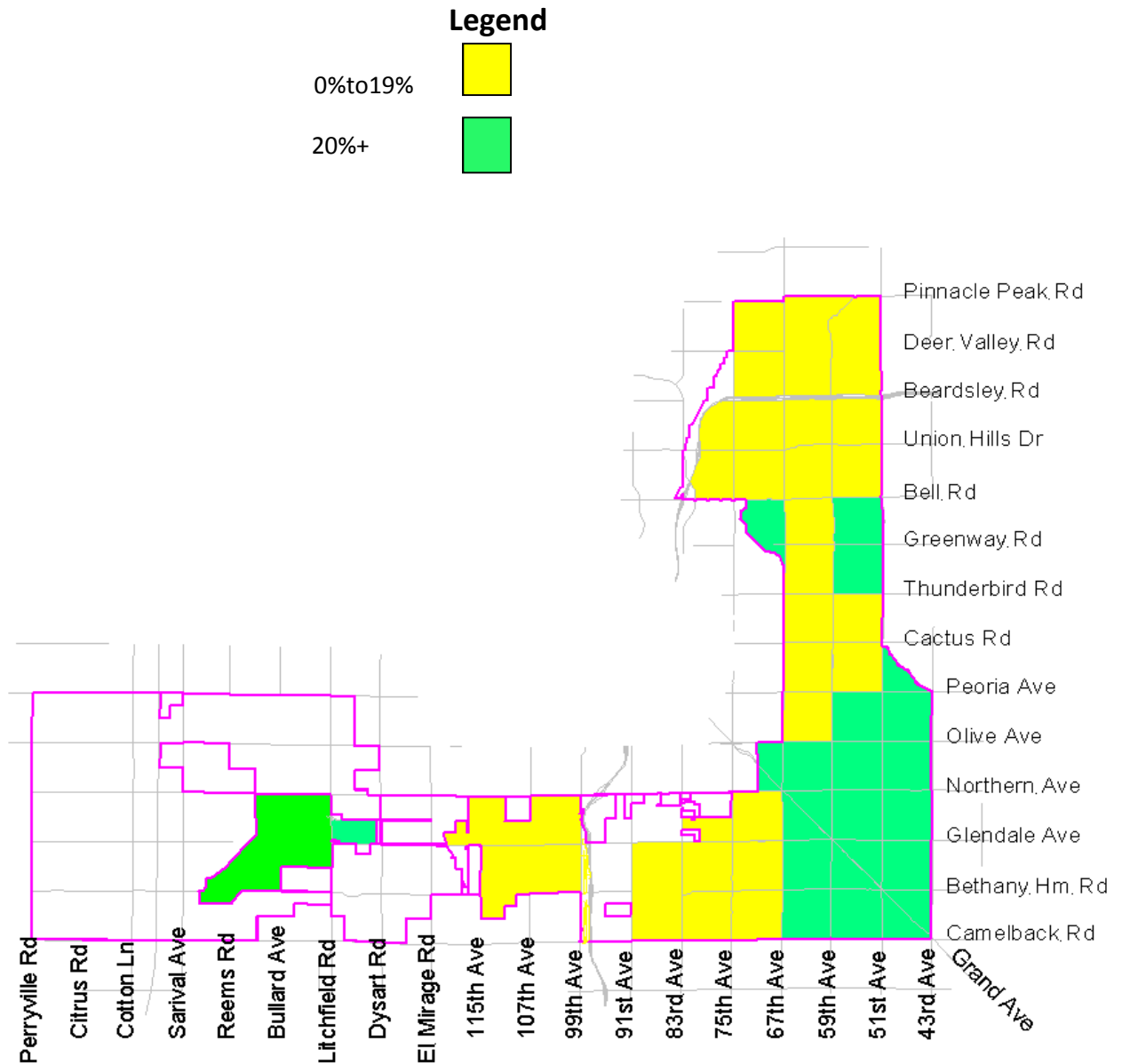


IV. Minority Concentration Map

Glendale Asian Population





Lead Base Paint Hazard, by Census Tract, 2000 Census Data



High Risk Lead Based Paint Hazards, Census Tracts 2000 Census Data

Legend

0 to 4% 

5%+ 

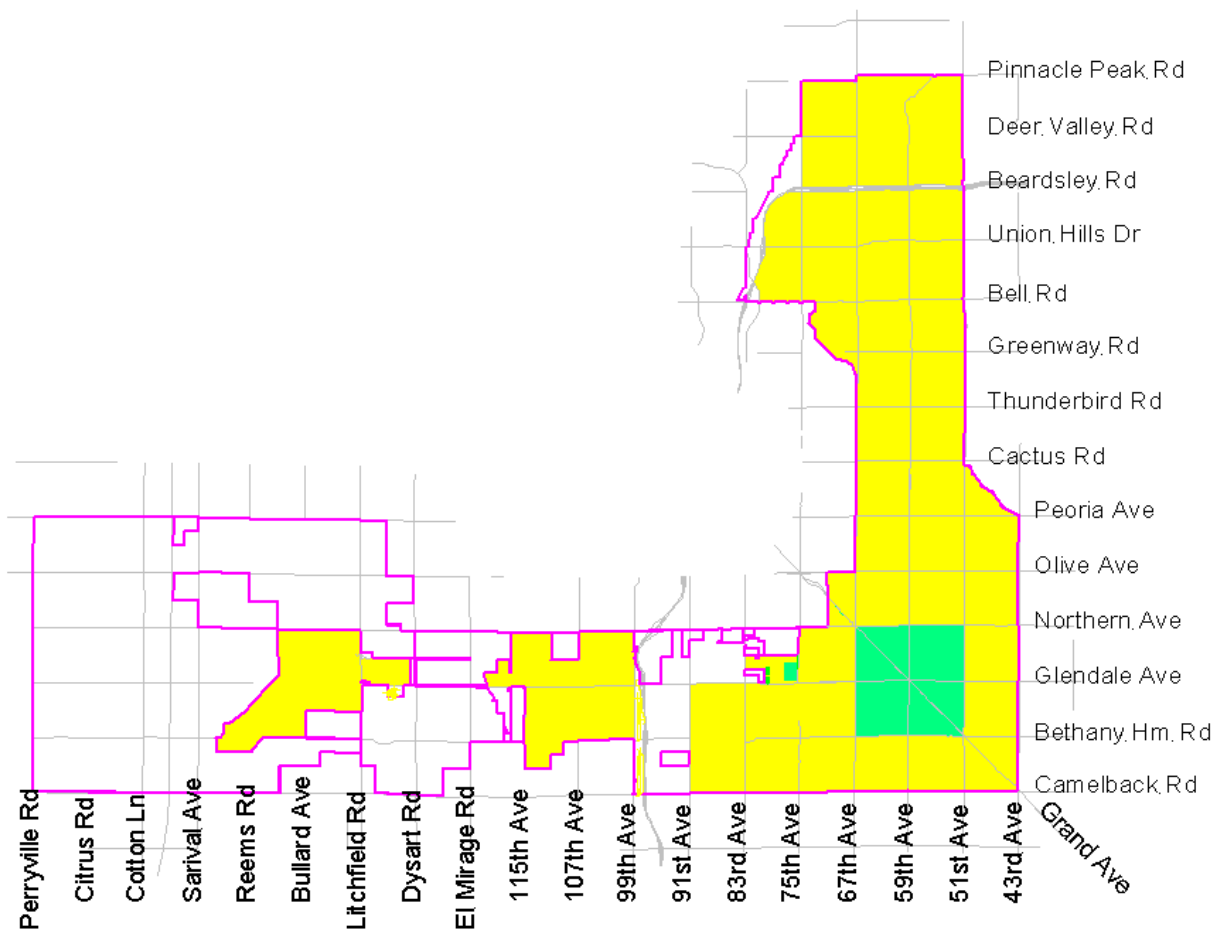


EXHIBIT IV



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
GLENDALE , AZ

DATE: 08-30-13
TIME: 15:31
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	\$ 1,845,066.82
02 ENTITLEMENT GRANT	2,083,478.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	52,589.85
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	69.20
08 TOTAL AVAILABLE (SUM, LINES 01-07)	\$ 3,981,203.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,851,909.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	\$ 1,851,909.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	357,062.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,208,972.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	\$ 1,772,231.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	204,573.36
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,542,887.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,747,460.36
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	94.36%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,851,909.70
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	1,747,460.36
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	94.36%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	325,956.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,919.22
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	\$ 309,037.61
32 ENTITLEMENT GRANT	2,083,478.00
33 PRIOR YEAR PROGRAM INCOME	37,952.11
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(2,767.57)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,118,662.54
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.59%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	357,062.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	\$ 357,062.78
42 ENTITLEMENT GRANT	2,083,478.00
43 CURRENT YEAR PROGRAM INCOME	52,589.85
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	69.20
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	\$ 2,136,137.05
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.72%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
GLENDALE, AZ

DATE: **08-30-13**
TIME: 15:31
PAGE: 1

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	18	1802	P.I. Community Housing/ Cholla Vista Roof	14C	LMH	\$2,387.91
2011	19	1771	P.I. Modernization of Bathrooms	14C	LMH	\$77,098.24
2010	25	1739	Replacement of Windows and Doors @ Three Public Housing	14C	LMH	\$125,087.21
Total						\$204,573.36

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	18	1732	5479362	Residential Rehabilitation Program	14A	LMH	\$34,989.30
2010	18	1733	5479362	Rehab Staff/Rehab Delivery	14H	LMH	\$19,674.54
2010	18	1733	5489498	Rehab Staff/Rehab Delivery	14H	LMH	\$3,317.75
2010	19	1734	5479362	Temporary Relocation Program	14A	LMH	\$6,412.10
2010	19	1734	5489498	Temporary Relocation Program	14A	LMH	\$748.05
2010	19	1734	5499438	Temporary Relocation Program	14A	LMH	\$4,290.84
2010	19	1734	5513948	Temporary Relocation Program	14A	LMH	\$5,725.57
2010	19	1734	5522191	Temporary Relocation Program	14A	LMH	\$279.78
2010	19	1734	5534309	Temporary Relocation Program	14A	LMH	\$3,202.79
2010	19	1734	5536842	Temporary Relocation Program	14A	LMH	\$350.00
2010	19	1734	5551596	Temporary Relocation Program	14A	LMH	\$2,365.44
2010	19	1734	5559276	Temporary Relocation Program	14A	LMH	\$1,988.82
2010	19	1734	5570830	Temporary Relocation Program	14A	LMH	\$4,636.61
2010	27	1746	5479362	West Valley Behavioral Health Counseling Center	03P	LMC	\$505.11
2010	27	1746	5489498	West Valley Behavioral Health Counseling Center	03P	LMC	\$497.16
2010	27	1746	5513948	West Valley Behavioral Health Counseling Center	03P	LMC	\$200.56
2010	27	1746	5522191	West Valley Behavioral Health Counseling Center	03P	LMC	\$300.20
2010	27	1746	5534309	West Valley Behavioral Health Counseling Center	03P	LMC	\$75,846.72
2010	27	1746	5536842	West Valley Behavioral Health Counseling Center	03P	LMC	\$124,790.29
2010	27	1746	5551596	West Valley Behavioral Health Counseling Center	03P	LMC	\$702.00
2010	27	1746	5570830	West Valley Behavioral Health Counseling Center	03P	LMC	\$1,178.34
2010	27	1746	5584123	West Valley Behavioral Health Counseling Center	03P	LMC	\$1,189.39
2010	27	1746	5598790	West Valley Behavioral Health Counseling Center	03P	LMC	\$100.76
2010	29	1742	5479362	Neighborhood Preservation-Code Compliance	15	LMA	\$2,077.62
2010	29	1742	5489498	Neighborhood Preservation-Code Compliance	15	LMA	\$49.99
2011	13	1765	5499438	Transitional Independent Living Program	05D	LMC	\$14,413.26
2011	16	1768	5479362	Glendale Home Accessibility Program	14A	LMH	\$7,528.87
2011	16	1768	5489498	Glendale Home Accessibility Program	14A	LMH	\$551.20
2011	16	1768	5513948	Glendale Home Accessibility Program	14A	LMH	\$1,240.40
2011	16	1768	5522191	Glendale Home Accessibility Program	14A	LMH	\$1,466.83
2011	16	1768	5534309	Glendale Home Accessibility Program	14A	LMH	\$6,864.91
2011	16	1768	5551596	Glendale Home Accessibility Program	14A	LMH	\$2,540.65
2011	16	1768	5570830	Glendale Home Accessibility Program	14A	LMH	\$1,507.24
2011	16	1768	5579993	Glendale Home Accessibility Program	14A	LMH	\$1,302.05
2011	17	1769	5479362	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$398.82
2011	17	1769	5489498	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$40,110.03
2011	17	1769	5499438	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$39,224.00
2011	17	1769	5513948	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$4,614.66
2011	17	1769	5522191	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$199.23
2011	17	1769	5534309	P.F. Faith House Transitional Shelter-Renovations	03	LMC	\$343.72
2011	18	1770	5479362	Glendale Emergency Home Repair Program	14A	LMH	\$61,542.42
2011	18	1770	5489498	Glendale Emergency Home Repair Program	14A	LMH	\$921.54
2011	18	1770	5499438	Glendale Emergency Home Repair Program	14A	LMH	\$47,902.12
2011	18	1770	5513948	Glendale Emergency Home Repair Program	14A	LMH	\$952.76
2011	18	1770	5522191	Glendale Emergency Home Repair Program	14A	LMH	\$19,298.50
2011	22	1774	5479362	P.I. Glendale Community Center Revitalization	03	LMA	\$496.74
2011	22	1774	5489498	P.I. Glendale Community Center Revitalization	03	LMA	\$398.70
2011	22	1774	5499438	P.I. Glendale Community Center Revitalization	03	LMA	\$8,738.64
2011	22	1774	5513948	P.I. Glendale Community Center Revitalization	03	LMA	\$127.73
2011	22	1774	5522191	P.I. Glendale Community Center Revitalization	03	LMA	\$349.65
2011	22	1774	5534309	P.I. Glendale Community Center Revitalization	03	LMA	\$151.66



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
GLENDALE , AZ

DATE: **08-30-13**
TIME: 15:31
PAGE: 1

2011	22	1774	5551596	P.I. Glendale Community Center Revitalization	03	LMA	\$200.82
2011	22	1774	5570830	P.I. Glendale Community Center Revitalization	03	LMA	\$485.22
2011	22	1774	5584123	P.I. Glendale Community Center Revitalization	03	LMA	\$251.94
2011	22	1774	5598790	P.I. Glendale Community Center Revitalization	03	LMA	\$352.92
2011	24	1776	5489498	Residential Rehabilitation	14A	LMH	\$18,233.40
2011	24	1776	5499438	Residential Rehabilitation	14A	LMH	\$37,216.60
2011	24	1776	5513948	Residential Rehabilitation	14A	LMH	\$57,407.41
2011	24	1776	5522191	Residential Rehabilitation	14A	LMH	\$53,923.72
2011	24	1776	5534309	Residential Rehabilitation	14A	LMH	\$26,095.17
2011	24	1776	5551596	Residential Rehabilitation	14A	LMH	\$34,538.79
2011	24	1776	5559276	Residential Rehabilitation	14A	LMH	\$4,800.00
2011	24	1776	5570830	Residential Rehabilitation	14A	LMH	\$36,662.27
2011	24	1776	5579993	Residential Rehabilitation	14A	LMH	\$39,707.70
2011	24	1776	5584123	Residential Rehabilitation	14A	LMH	\$724.64
2011	24	1776	5590938	Residential Rehabilitation	14A	LMH	\$12,234.38
2011	24	1800	5489498	Rehab Staff/Rehab Delivery	14H	LMH	\$5,509.94
2011	24	1800	5499438	Rehab Staff/Rehab Delivery	14H	LMH	\$1,513.04
2011	24	1800	5513948	Rehab Staff/Rehab Delivery	14H	LMH	\$9,228.20
2011	24	1800	5522191	Rehab Staff/Rehab Delivery	14H	LMH	\$14,723.13
2011	24	1800	5534309	Rehab Staff/Rehab Delivery	14H	LMH	\$14,606.90
2011	24	1800	5536842	Rehab Staff/Rehab Delivery	14H	LMH	\$915.25
2011	24	1800	5551596	Rehab Staff/Rehab Delivery	14H	LMH	\$8,964.82
2011	24	1800	5559276	Rehab Staff/Rehab Delivery	14H	LMH	\$608.55
2011	24	1800	5570830	Rehab Staff/Rehab Delivery	14H	LMH	\$16,551.57
2011	24	1800	5579993	Rehab Staff/Rehab Delivery	14H	LMH	\$442.78
2011	24	1800	5584123	Rehab Staff/Rehab Delivery	14H	LMH	\$9,302.11
2011	24	1800	5590938	Rehab Staff/Rehab Delivery	14H	LMH	\$273.65
2011	24	1800	5598790	Rehab Staff/Rehab Delivery	14H	LMH	\$7,167.24
2012	1	1784	5570830	Men' Overflow Shelter (MOS)	05	LMC	\$20,719.00
2012	2	1785	5534309	Keeping Families Together	05	LMC	\$7,249.62
2012	2	1785	5551596	Keeping Families Together	05	LMC	\$4,073.27
2012	2	1785	5559276	Keeping Families Together	05	LMC	\$4,867.44
2012	2	1785	5570830	Keeping Families Together	05	LMC	\$12,771.84
2012	2	1785	5590938	Keeping Families Together	05	LMC	\$21,459.83
2012	3	1786	5579993	Faith House	05G	LMC	\$18,323.06
2012	3	1786	5584123	Faith House	05G	LMC	\$1,011.19
2012	3	1786	5590938	Faith House	05G	LMC	\$1,384.75
2012	4	1787	5534309	Chrysalis Victim Services	05G	LMC	\$3,145.78
2012	4	1787	5551596	Chrysalis Victim Services	05G	LMC	\$1,058.20
2012	4	1787	5590938	Chrysalis Victim Services	05G	LMC	\$5,177.57
2012	6	1789	5534309	CONTACS Shelter Hotline	05	LMC	\$5,182.50
2012	6	1789	5551596	CONTACS Shelter Hotline	05	LMC	\$863.75
2012	6	1789	5559276	CONTACS Shelter Hotline	05	LMC	\$863.75
2012	6	1789	5570830	CONTACS Shelter Hotline	05	LMC	\$1,727.50
2012	6	1789	5584123	CONTACS Shelter Hotline	05	LMC	\$1,727.50
2012	7	1790	5584123	Glendale Home Food Delivery- St. Mary's Food Bank	05	LMC	\$31,079.00
2012	8	1791	5513948	YWCA Congregate Meals	05	LMC	\$33,535.53
2012	8	1791	5536842	YWCA Congregate Meals	05	LMC	\$13,082.47
2012	9	1792	5551596	New Clothes New Beginning-Back to School Clothing Drive	05	LMC	\$10,356.00
2012	10	1793	5513948	Swift Kids Branch-After School Program	05	LMC	\$9,422.64
2012	10	1793	5534309	Swift Kids Branch-After School Program	05	LMC	\$7,739.40
2012	10	1793	5551596	Swift Kids Branch-After School Program	05	LMC	\$3,556.96
2012	11	1794	5534309	Independence for Seniors-Duet Partners in Aging	05	LMC	\$9,613.00
2012	11	1794	5536842	Independence for Seniors-Duet Partners in Aging	05	LMC	\$1,671.00
2012	11	1794	5551596	Independence for Seniors-Duet Partners in Aging	05	LMC	\$1,882.00
2012	11	1794	5570830	Independence for Seniors-Duet Partners in Aging	05	LMC	\$302.00
2012	12	1795	5534309	211 Community Information Referral	05	LMC	\$7,769.50
2012	12	1795	5551596	211 Community Information Referral	05	LMC	\$1,294.92
2012	12	1795	5559276	211 Community Information Referral	05	LMC	\$1,294.92
2012	12	1795	5570830	211 Community Information Referral	05	LMC	\$2,589.84
2012	12	1795	5584123	211 Community Information Referral	05	LMC	\$2,589.84
2012	13	1796	5522191	Removing Barriers to Access Justice	05	LMC	\$7,930.88



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2012
GLENDALE, AZ

DATE: **08-30-13**
 TIME: 15:31
 PAGE: 1

2012	13	1796	5551596	Removing Barriers to Access Justice	05	LMC	\$7,608.12
2012	14	1797	5584123	Glendale Emergency Food Box Program	05	LMC	\$36,259.00
2012	16	1799	5522191	Glendale Emergency Home Repair Program	14A	LMH	\$32,269.98
2012	16	1799	5534309	Glendale Emergency Home Repair Program	14A	LMH	\$31,230.98
2012	16	1799	5551596	Glendale Emergency Home Repair Program	14A	LMH	\$30,133.65
2012	16	1799	5559276	Glendale Emergency Home Repair Program	14A	LMH	\$24,879.76
2012	16	1799	5570830	Glendale Emergency Home Repair Program	14A	LMH	\$21,193.90
2012	16	1799	5579993	Glendale Emergency Home Repair Program	14A	LMH	\$25,933.07
2012	16	1799	5584123	Glendale Emergency Home Repair Program	14A	LMH	\$38,994.43
2012	16	1799	5598790	Glendale Emergency Home Repair Program	14A	LMH	\$1,140.17
2012	17	1801	5579993	Glendale Home Accessibility Program	14A	LMH	\$9,373.28
2012	17	1801	5584123	Glendale Home Accessibility Program	14A	LMH	\$9,835.49
2012	17	1801	5598790	Glendale Home Accessibility Program	14A	LMH	\$799.86
2012	20	1804	5534309	P.F. Central Az Shelter Service	03C	LMC	\$50.56
2012	20	1804	5551596	P.F. Central Az Shelter Service	03C	LMC	\$99.55
2012	20	1804	5579993	P.F. Central Az Shelter Service	03C	LMC	\$24,874.00
2012	20	1804	5584123	P.F. Central Az Shelter Service	03C	LMC	\$50.35
2012	20	1804	5598790	P.F. Central Az Shelter Service	03C	LMC	\$201.69
2012	21	1807	5534309	Code Compliance	15	LMA	\$5,000.00
2012	21	1807	5584123	Code Compliance	15	LMA	\$1,016.25
2012	21	1807	5598790	Code Compliance	15	LMA	\$2,667.37
2012	24	1816	5570830	Street Reconstruction-Field Operations	03K	LMA	\$98.53
2012	24	1816	5598790	Street Reconstruction-Field Operations	03K	LMA	\$252.34
2012	27	1819	5570830	Meals on Wheels	05	LMC	\$10,360.00
Total							\$1,542,887.00

EXHIBIT V

Project Name:		Central Arizona Shelter Services (CASS)-Men's Overflow Shelter										
Description:		IDIS Project #:		1		UOG Code:		AZ40186 GLENDALE				
CASS is requesting funds for the Men's Outreach Shelter (MOS) which provides immediate overnight (7 p.m. to 7 a.m.) access to safe and secure shelter.												
Location:		Priority Need Category										
Confidential		Select one:		Homeless/HIV/AIDS ▼								
		Explanation:										
Expected Completion Date:												
6/30/2013												
Objective Category												
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
		Specific Objectives										
Outcome Categories		1		End chronic homelessness ▼								
<input checked="" type="checkbox"/> Availability/Accessibility		2										
<input type="checkbox"/> Affordability		3										
<input type="checkbox"/> Sustainability												
Project-level Accomplishments	01 People ▼		Proposed		570				Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete		103						Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
	Accompl. Type: ▼		Proposed						Accompl. Type: ▼		Proposed	
			Underway								Underway	
			Complete								Complete	
Proposed Outcome			Performance Measure				Actual Outcome					
Provide overnight access to a safe and secure shelter.			570 individuals will receive shelter.				Provided overnight access to a safe and secure shelter.					
05 Public Services (General) 570.201(e) ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Program Year 3	CDBG ▼		Proposed Amt.		\$20,719				Fund Source: ▼		Proposed Amt.	
			Actual Amount		\$20,719						Actual Amount	
	Fund Source: ▼		Proposed Amt.						Fund Source: ▼		Proposed Amt.	
			Actual Amount								Actual Amount	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	
	Accompl. Type: ▼		Proposed Units						Accompl. Type: ▼		Proposed Units	
			Actual Units								Actual Units	

Grantee Name: **Glendale**

Project Name:		The Society of St. Vincent de Paul - Keeping Families Together					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Will provide rent and/or utility assistance to 225 Persons or 75 households that are facing the threat of becoming homeless, up to \$750 per household.							
Location:		Priority Need Category					
5614 W. Orangewood Ave. Glendale, AZ 85301		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	225		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	381			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide rent and/or utility assistance.		225 individuals or 75 households will receive assistance.			Provided rent and/or utility assistance.		
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt.	\$50,422		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$50,422			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		Circle the City - Respite Care Center					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
The Respite Care Center will offer homeless men and women a clean bed, hot shower and safe place to recover from illness along with medical and nursing services that are necessary to complete their recovery.							
220 S. 12th Avenue Phoenix, AZ 85007		Priority Need Category					
		Select one:		Homeless/HIV/AIDS			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	01 People	Proposed	150		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide shelter to individuals recovering from illness.		150 individuals will receive shelter.			Contract Cancelled.		
05 Public Services (General) 570.201(e)				Matrix Codes			
Matrix Codes				Matrix Codes			
Matrix Codes				Matrix Codes			
Program Year 3	CDBG	Proposed Amt.	\$10,360		Fund Source:	Proposed Amt.	
		Actual Amount	\$0.00			Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		A New Leaf, Inc. - Faith House Emergency Shelter					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Faith House's Emergency Shelter provides screening, assessment, crisis intervention, case management, childcare, life skills training, group education, advocacy and other support services to approximately 175 women and children annually who have become homeless due to domestic violence.							
Location:		Priority Need Category					
Confidential		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	70			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Develop skills to families to live free from domestic violence.		10 individuals will receive assistance.			Provided assistance to families to live free from domestic violence.		
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$20,719		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$20,719			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		Chrysalis Shelter for Victims of Domestic Violence, Inc. - Chrysalis' Victim S					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Chrysalis will provide direct victim services to battered women and children. Services will include transitional housing, and non-residential services (outpatient counseling, victim advocacy and lay legal advocacy).							
Location:		Priority Need Category					
Confidential		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1		Increase range of housing options & related services for persons w/ special needs ▼			
<input checked="" type="checkbox"/> Availability/Accessibility		2		▼			
<input type="checkbox"/> Affordability		3		▼			
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	81			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide domestic violence services to battered women & children.		50 individual will receive assistance.			Provided domestic violence services to battered women & children.		
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$10,360		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$9,382			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Community Information & Referral - CONTACTS Shelter Hotline					
Description:		IDIS Project #: 6		UOG Code: AZ40186 GLENDALE			
Community Information & Referral will provide a toll - free, 24-hour bilingual- English/Spanish, CONTACTS-Community Network for Accessing Shelter Hotline. CONTACTS is a specific hotline for victims of domestic violence and other community service agencies.							
Location:		Priority Need Category					
2200 N Central Avenue, Suite 601, Phoenix, AZ 85004		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	2806		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	3352			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide a 24-hour information bilingual hotline for Homeless and other public services		Provide assistance to 2,806 individuals.			Provided a 24-hour information bilingual hotline for Homeless and other public services		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$10,365		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,365			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
		Proposed Amt.				Proposed Amt.	
		Actual Amount				Actual Amount	
		Proposed Units				Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name: St. Mary's Food Bank Alliance - Glendale Home Food Delivery						
Description:	IDIS Project #: 7 UOG Code: AZ40186 GLENDALE					
This program will provide monthly home delivered food to low-income Glendale seniors.						
Location: 3003 W Thomas Rd Phoenix, AZ 85017	Priority Need Category Select one: Public Services					
Expected Completion Date: 6/30/2013	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	01 People	Proposed	325	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	234		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Provide home delivered food boxes.		Provide assistance to 325 low-income individuals.		Provided home delivered food boxes.	
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 3	CDBG	Proposed Amt.	\$31,079	Fund Source:	Proposed Amt.	
		Actual Amount	\$31,079		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Glendale**

Project Name: YWCA Maricopa County - YWCA Congregate Meals						
Description:	IDIS Project #: 8 UOG Code: AZ40186 GLENDALE					
The YWCA provides congregate meals in four community dining rooms in Glendale to low-and-moderate income Glendale Seniors and disabled individuals.						
Location:	Priority Need Category					
Valley West Senior Center 8561 N 61st Ave Glendale, AZ 85302	Select one: Public Services					
Expected Completion Date:	Explanation:					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3 					
Project-level Accomplishments	01 People	Proposed	630	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete	481		Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Will provide hot meals to seniors and disabled.		Provide services to 630 individuals.		Provided hot meals to seniors and disabled.		
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 3	CDBG	Proposed Amt.	\$46,618	Fund Source:	Proposed Amt.	
		Actual Amount	\$46,618		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Glendale**

Project Name:		Back to School Clothing Drive Association - New Clothes New Beginnings Ann					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Back To School will be provide new school clothes, athletic shoes, backpacks, school supplies and hygiene items for approximately 260 K-6 grade children attending Glendale Title 1 Schools who will participate in the New Clothes New Beginnings Annual Distribution event in July 2012.							
Location:		Priority Need Category					
PO BOX 99 Glendale, AZ 85311		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	260		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	487			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide school clothes and supplies to low-income children.		Provide assistance to 260 children.			Provided school clothes and supplies to low-income children.		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$10,356		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$10,356			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		Boys & Girls Clubs of Metropolitan Phoenix - Swift Kids Branch After-School						
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE		
The Swift Kids After School program provides low-cost, high quality after-school programs to Glendale youth aged 6-18.								
Location:		Priority Need Category						
2645 N 24th St. Phoenix, AZ 85008		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	375		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	418			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide an after-school program to youth ages 6 - 18.		Program will serve 375 youth annually.		Provided after-school program to youth ages 6 - 18.			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 3	CDBG ▼	Proposed Amt.	\$20,719		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$20,719			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **Glendale**

Project Name:		Duet: Partners in Health & Aging - Independence for Seniors through In-Hous					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Duet - Partners in Health & Aging will help seniors and adults with disabilities, living within the City of Glendale, to remain living in their own homes as long as possible by providing transportation to medical appointments, grocery shopping and other services.							
Location:		Priority Need Category					
555 W. Glendale Ave Phoenix, AZ 85021		Select one:		Non-homeless Special Needs ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	01 People ▼	Proposed	102		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	112			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide services for homebound seniors & disabled adults in their homes.		Provide services to 102 seniors or disabled individuals.			Provided services for homebound seniors & disabled adults in their homes.		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt.	\$13,468		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$13,468			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		Community Information & Referral - 2 - 1 - 1 - Arizona						
Description:		IDIS Project #: 12		UOG Code: AZ40186 GLENDALE				
Community Information & Referral (CIR) has been the key source of integrated information that brings people and services together to meet vital needs of individuals and families since 1964 through its 24 Hour Help Hotline 2-1-1 Arizona. 2-1-1 Arizona provides individuals and families information and referral services 24 hour a day, seven days a week, 365 days a year.								
Location:		Priority Need Category						
2200 N Central Ave, Suite 601 Phoenix, AZ 85004		Select one:		Priority Need Category				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons					
<input type="checkbox"/> Affordability		2						
<input type="checkbox"/> Sustainability		3						
Project-level Accomplishments	01 People	Proposed	20,412		Accompl. Type:	Proposed		
		Underway				Underway		
		Complete	6674			Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide human service information and referral services.		Provide referral services to 20,412 individuals.		Provided service information and referral services.			
	05 Public Services (General) 570.201(e)		Matrix Codes					
Matrix Codes		Matrix Codes						
Matrix Codes		Matrix Codes						
Program Year 3	CDBG	Proposed Amt.	\$15,539		Fund Source:	Proposed Amt.		
		Actual Amount	\$15,539			Actual Amount		
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Community Legal Services - Removing Barriers to Access Justice					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Community Legal Services will provide legal protection to low-income Glendale residents against abuse and domestic violence; loss of housing or rental, equity or ownership status; against illegal loss of health care, benefits; and to protect their already limited incomes. This includes providing legal advice and counsel, direct representation in courts of law or at administrative hearings, and self-help education/instruction workshops.							
Location:		Priority Need Category					
305 S. 2nd Avenue Phoenix, AZ 85003		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1	Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility		2	▼				
<input type="checkbox"/> Affordability		3	▼				
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	512		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	248			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide legal services to low-income residents.		Provide legal services to 512 low-income residents.			Provided legal services to low-income residents.		
05C Legal Services 570.201(E) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$15,539		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,539			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		St. Mary's Food Bank Alliance - Glendale Emergency Food Box Program									
Description:		IDIS Project #:		14		UOG Code:		AZ40186 GLENDALE			
<p>The Emergency Food Box Program makes available a three day supply of nutritionally balanced food for families and individuals experiencing short-term financial emergencies.</p>											
Location:		Priority Need Category									
2831 N 31st Ave Phoenix, AZ 85009		Select one:		Public Services ▼							
Expected Completion Date:		Explanation:									
6/30/2012											
Objective Category											
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity											
Outcome Categories		Specific Objectives									
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons								▼
<input type="checkbox"/> Affordability		2									▼
<input type="checkbox"/> Sustainability		3									▼
Project-level Accomplishments	01 People ▼	Proposed	30,000		Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete	25,390			Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed					
		Underway				Underway					
		Complete				Complete					
	Proposed Outcome		Performance Measure				Actual Outcome				
	Will provide emergency food boxes.		Provide assistance to 30,000 individuals.				Provided emergency food boxes.				
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼				Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$36,259		Fund Source: ▼	Proposed Amt.					
		Actual Amount	\$36,259			Actual Amount					
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.					
		Actual Amount				Actual Amount					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units					
		Actual Units				Actual Units					

Grantee Name: **Glendale**

Project Name:		YWCA Maricopa County - Meals on Wheels						
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE		
The YWCA provided home delivered meals to Glendale seniors and disabled individuals who are homebound.								
Location:		Priority Need Category						
Valley West Senior Center 8561 N 61st Ave Glendale, AZ 85302		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	296			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Will provide home deliver meals to seniors and disabled.		Provide services to 500 individuals.		Provided home delivered meals to seniors and disabled.			
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 3	CDBG ▼	Proposed Amt.	\$10,360		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$10,360			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

CPMP

Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Glendale**

Project Name:		Habitat for Humanity Central Arizona -Emergency Repair Home Program					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
The Glendale Emergency Home Repairs Program provides low to moderate - income homeowners with repair and rehabilitation services that preserve existing housing while eliminating debilitating and dangerous conditions. Services include, but are not limited to ADA repairs, structural defects, plumbing repairs, electrical repairs, heating and cooling systems repairs, and roof repairs.							
Location:		Priority Need Category					
Citywide		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	113		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	150			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Rehabilitation services to low income Glendale homeowners.		Provide assistance to 113 low income homeowners			Provided assistance to low-income homeowners.		
14D Rehab; Other Publicly-Owned Residential Buildings 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$140,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$336,393			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		Arizona Bridge to Independent Living (ABIL) - Glendale Home Accessibility P						
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE		
Arizona Bridge to Independent Living (ABIL) will provide assistance to 10 Glendale residents with physical disabilities to complete modifications to their homes. Modifications may include building ramps, widening doorways, installing grab bars, accessible bathing facilities and removing barriers to increase safety and independence in the community.								
Location:		Priority Need Category						
5025 E. Washington St. Phoenix, AZ 85034-2005		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2013								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the availability of affordable owner housing ▼					
		2	▼					
		3	▼					
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete	14			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Home modifications for physical disabilities.		Provide home modifications to 10 residents with physical disabilities.		Provided home modifications to residents with physical disabilities.			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 3	CDBG ▼	Proposed Amt.	\$44,340		Fund Source: ▼	Proposed Amt.		
		Actual Amount	\$43,011			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Grantee Name: **Glendale**

Project Name:		COG- Community Housing Division - Roof Replacements and Associated Repair					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
The requested funds are for the repair and/or replacement of roofs at the Cholla Vista public housing units in Glendale, which will benefit Glendale residents by providing clean, safe and sanitary housing to low-income residents who otherwise might be homeless.							
Location:		Priority Need Category					
6842 N. 61st Ave. Glendale, AZ 85301		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the quality of affordable rental housing ▼					
<input checked="" type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	34		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Repair and/or replace roofs in rental communities owned & operated by Glendale Housing		Repair and/or replacement of roofs at Cholla Vista complex, 34 units.			In progress		
14C Public Housing Modernization 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt.	\$182,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

Grantee Name: **Glendale**

Project Name:		Central Arizona Shelter Services (CASS) - CDBG Physical Improvement/Shelter					
Description:		IDIS Project #: 20		UOG Code: AZ40186 GLENDALE			
CASS is requesting CDBG funding to purchase commercial capacity washers and dryers to replace the those currently being used in the single adult emergency shelter.							
Location:		Priority Need Category					
Confidential		Select one:		Public Facilities ▼			
		Explanation:					
Expected Completion Date:							
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	1			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Replace existing washer and dryer units with commercial capacity washers and dryers		Purchase commercial capacity washers and dryers to serve 730 individuals.			Purchased commercial capacity washers and dryers to serve 730 individuals.		
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$24,874		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$25,276			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG - Code Compliance - Identification and elimination of code violations creat					
Description:		IDIS Project #: 21		UOG Code: AZ40186 GLENDALE			
CDBG funds will be used to identify and eliminate code violations at vacant properties that are creating unsafe slum and blighting conditions in residential neighborhoods. When homes become vacant, the homes begin to deteriorate with overgrown vegetation, trash and debris, broken windows or doors, and graffiti.							
Location:		Priority Need Category					
Citywide		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input type="checkbox"/> Sustainability		3					
Project-level Accomplishments	10 Housing Units ▼	Proposed	2750		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Identification and elimination of code violations creating unsafe slum and blighting conditions		Improve residential neighborhoods by identification and elimination of code violations at vacant properties that are		In progress			
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt.	\$75,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG - Economic Development Department - Visual Improvement Program					
Description:		IDIS Project #: 22		UOG Code: AZ40186 GLENDALE			
To encourage exterior redevelopment of existing sites and spurring new investment opportunities within a federally designated redevelopment area.							
Location:		Priority Need Category					
Citywide		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve economic opportunities for low-income persons ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	08 Businesses ▼	Proposed	5		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	3			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
To encourage exterior redevelopment of existing sites spurring new investment		Exterior redevelopment of existing sites spurring new investment opportunities.		In progress			
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Grantee Name: **Glendale**

Project Name:		COG - Field Operations - Street Reconstruction/Paving					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
This project is for reconstructive paving of severely deteriorated streets within the defined area; benefitting low/moderate income persons. Additionally it will eliminate blight and address a community need by providing the public with safe and smooth streets.							
Location:		Priority Need Category					
LMI Area		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	Other ▼	Proposed	LMI Area		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reconstructive paving of severely deteriorated streets, benefitting low/moderate income persons		Reconstructive paving of severely deteriorated streets, benefitting 248731 low/moderate income			In progress		
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 3	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		COG - Neighborhood Partnerships - Historic East Catlin Court Neighborhood					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Construction and installation of irrigation systems, landscaping (trees only), sidewalk repairs and modifications, some removal of cement in boulevard areas, brick work, historic street lighting and some driveway aprons in the East Catlin Court Historic neighborhood.							
Location:		Priority Need Category					
LMI Area		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1	Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2					
<input checked="" type="checkbox"/> Sustainability		3					
Project-level Accomplishments	Other ▼	Proposed	LMI Area		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Neighborhood streetscape improvements.		Streetscape improvements for 624 residents living in East Catlin Court Historic neighborhood			In progress		
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	CDBG ▼	Proposed Amt.	\$136,342		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG- Community Revitalization Division - CDBG Administration					
Description:		IDIS Project #: 25		UOG Code: AZ40186 GLENDALE			
Funds will be used to cover expenditures relating to the planning and administration of the CDBG program. This includes the preparation of the Annual Action Plan, CAPER, other reports, equipment costs and general administrative staff to operate the program.							
Location:		Priority Need Category					
5850 W Glendale Avenue Suite 107 Glendale, AZ 85003		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Administration of the CDBG program.		Successful administration of the CDBG program.			Successful administration of the CDBG program.		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt.	\$ 401,696		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$ 342,063			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG- Community Revitalization Division - CDBG Adminin -Fair Housing Servi					
Description:		IDIS Project #: 26		UOG Code: AZ40186 GLENDALE			
This funding will allow the city of Glendale to request contractual services that will provide community legal services and presentation to affirmatively further fair housing.							
Location:		Priority Need Category					
5850 W Glendale Avenue Suite 107 Glendale, AZ 85003		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed	159		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	116			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide fair housing counseling and legal services		Provide fair housing counseling and legal services			Provided fair housing counseling and legal services		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	CDBG ▼	Proposed Amt.	\$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$15,000			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		A New Leaf, Inc. - Faith House Emergency Shelter - ESG					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
Faith House's Emergency Shelter provides screening, assessment, crisis intervention, case management, childcare, life skills training, group education, advocacy and other support services to approximately 160 women and children annually that have become homeless due to domestic violence. Services are provided in a four-unit, 16-bed emergency shelter.							
Location:		Priority Need Category					
Confidential		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		End chronic homelessness		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	70			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide services in a safe environment free from family violence		Provide services to 22 individuals.			Provided services to 70 individuals.		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	ESG ▼	Proposed Amt.	\$32,642		Fund Source: ▼	Proposed Amt.	
		Actual Amount	\$32,642			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

CPMP

CPMP

Grantee Name: **Glendale**

Project Name: COG- Community Action Program (CAP) - Homeless Prevention- Rent and Uti							
Description:	IDIS Project #: 31 UOG Code: AZ40186 GLENDALE						
The Homeless Prevention Program will provide rental, mortgage and utility assistance to eligible persons or families that are in danger into becoming homeless.							
Location: Citywide	Priority Need Category Select one: Homeless/HIV/AIDS ▼ Explanation:						
Expected Completion Date: 6/30/2013	Specific Objectives 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	04 Households ▼	Proposed	23		Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide homeless prevention assistance		Provide homeless prevention assistance to 23 households.		In progress.		
	06 Interim Assistance 570.201(f) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 3	ESG ▼	Proposed Amt.	\$26,178		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG- Community Action Program (CAP) - Rapid Re-Housing Program- Rental					
Description:		IDIS Project #:		UOG Code:		AZ40186 GLENDALE	
The Homeless Rapid Re-Housing Assistance will provide rental, rental deposits, and utility deposits assistance to eligible persons or families that are homeless moving in to rapid re-housing.							
Location:		Priority Need Category					
Citywide		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	04 Households ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Provide homeless prevention assistance		Provide homeless prevention assistance to 11 households.			In progress.		
06 Interim Assistance 570.201(f) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	ESG ▼	Proposed Amt.	\$26,178		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Grantee Name: **Glendale**

Project Name:		COG- Community Revitalization Division - HMIS					
Description:		IDIS Project #: 33		UOG Code: AZ40186 GLENDALE			
The Homeless Management Information System (HMIS) will pay the costs for collecting and contributing data to the Maricopa Continuum of Care HMIS as required by HUD.							
Location:		Priority Need Category					
5850 W Glendale Avenue, Suite 107 Glendale, AZ 85301		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2013							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1	▼				
<input type="checkbox"/> Affordability		2	▼				
<input type="checkbox"/> Sustainability		3	▼				
Project-level Accomplishments	04 Households ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Collection and management of HMIS data.		Collection and management of HMIS data.			In progress.		
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 3	ESG ▼	Proposed Amt.	\$4,246		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP

EXHIBIT VI

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	GLENDALE
Organizational DUNS Number	077523579
EIN/TIN Number	866000247
Identify the Field Office	SAN FRANCISCO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Phoenix/Mesa/Maricopa County Regional CoC

ESG Contact Name

Prefix	Mr.
First Name	Gilbert
Middle Name	
Last Name	Lopez
Suffix	
Title	Revitalization Administrator

ESG Contact Address

Street Address 1	5850 W Glendale Avenue
Street Address 2	
City	Glendale
State	AZ
ZIP Code	85301
Phone Number	623-930-3670
Extension	
Fax Number	623-435-8594
Email Address	Glopez@glendaleaz.com

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2012
Program Year End Date 06/30/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: A New Leaf, Inc.

City: Mesa

State: AZ

Zip Code: 85203,

DUNS Number: 611923640

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32642

Subrecipient or Contractor Name: Central Arizona Shelter Services, Inc. (CASS)

City: Phoenix

State: AZ

Zip Code: 85007,

DUNS Number: 148801558

Is subrecipient a VAWA-DV provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32642

Subrecipient or Contractor Name: Homeward Bound

City: Phoenix

State: AZ

Zip Code: 85015,

DUNS Number: 833203730

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 20316

Subrecipient or Contractor Name: UMOM New Day Centers, Inc.

City: Phoenix

State: AZ

Zip Code: 85008,

DUNS Number: 833209158

Is subrecipient a VAWA-DV provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 18896

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	56
Children	41
Don't Know/Refused	0
Missing Information	0
Total	97

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	5
Children	2
Don't Know/Refused	0
Missing Information	0
Total	7

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	4,551
Children	1,042
Don't Know/Refused	0
Missing Information	2
Total	5,595

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	4,610

CAPER

Children	1,085
Don't Know/Refused	0
Missing Information	2
Total	5,697

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	3,673
Female	2,011
Transgendered	11
Unknown	2
Total	5,697

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,088
18-24	688
Over 24	3,919
Don't Know/Refused	0
Missing Information	2
Total	5,697

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	589	3	0	586
Victims of Domestic Violence	901	3	0	901
Elderly	206	0	0	206
HIV/AIDS	23	0	0	23
Chronically Homeless	797	0	0	797

Persons with Disabilities:				
Severely Mentally Ill	954	1	0	953
Chronic Substance Abuse	428	0	0	428
Other Disability	1,043	0	0	1,043
Total (Unduplicated if possible)	3,027	7	0	3,021

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	8,273
Total Number of bed - nights provided	8,273
Capacity Utilization	100%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			20,816
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance			6,662
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Essential Services			
Operations	146,678	95,777	104,496
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Street Outreach			
HMIS			
Administration	4,737	3,559	13,697

Table 12 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	FY 2010	FY 2011	FY 2012
	151,425	99,336	145,672

Table 13 - Total ESG Funds Expended**11f. Match Source**

	FY 2010	FY 2011	FY 2012
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government		9,941	18,896
Local Government	100,138	3,559	41,176
Private Funds	126,621	65,955	65,284
Other			
Fees	20,057	19,881	20,316
Program Income			
Total Match Amount	246,816	99,336	145,672

Table 14 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	FY 2010	FY 2011	FY 2012
	151,425	99,336	145,672

Table 15 - Total Amount of Funds Expended on ESG Activities



City of Glendale
Community Revitalization Division
5850 W. Glendale Avenue, Suite 107
Glendale, AZ 85301

www.glendaleaz.com/communitypartnerships/communityrevitalization.cfm.



Phone (623) 930-3670
Fax (623) 435-8594
TDD (623) 930-2197
AZ Relay Service Number 711

